



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: PW/Flood Control
Department No.: 054
For Agenda Of: February 14, 2023
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott D. McGolpin, Public Works Director, (805) 568-3010
Director(s)
Contact Info: Walter Rubalcava, Deputy Director - Water Resources, (805) 568-3436

SUBJECT: Montecito Flood Control Master Plan, Phase I (SC2301), First Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Directors:

- a) Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Atkins North America, Inc. (not a local vendor) to provide engineering planning services for the Montecito Flood Control Master Plan, Phase I for the period of February 14, 2023 through June 30, 2024 in the amount of not to exceed \$249,462.41;
- b) Approve and authorize the Public Works Director, or designee, to make immaterial changes in accordance with Section 34 of the Agreement, to make amendments to the professional services agreement with Atkins North America, Inc. in an amount not to exceed \$24,946.24 and to extend the term of the Agreement by up to one-year to complete the work within the scope of the Agreement; and
- c) Find that proposed Montecito Flood Control Master Plan, Phase I is exempt under California Environmental Quality Act Guidelines Section 15262; Feasibility and Planning Studies and Section 15306 (Class 6) Basic data collection, research, experimental management, and resource evaluation activities, and direct the Clerk of the Board to file the attached Notice of Exemption.

Summary Text:

This item is on the agenda to approve the Agreement for Services of Independent Contractor with Atkins North America, Inc. (Atkins) to begin the first phase of the Montecito Flood Control Master Plan (Attachment A). The statement of work is to develop a feasible improvement plan to improve flood

conveyance and debris management for the Montecito area. While several debris basin projects have received grants and have been completed or are under development, this master plan would seek to determine if and where additional debris control projects would be feasible. In addition, the creek capacities will be evaluated and improvements proposed. In this first phase, at least two options will be initially considered; first is a 100-year flow capacity feasible for the creek systems, and second; is an optimized alternative available based on the feasibility of property acquisition and associated costs. Other options may be considered as well based on public input. Like other areas on the South Coast (e.g. Lower Mission Creek), a 100-year design may not be achievable due to costs of property acquisitions and construction costs. An optimized plan will allow the evaluation of a plan that considers both costs and effectiveness. The plan will include evaluation of streams, channels, basins, and bridges.

This project is being undertaken with the cooperation of Caltrans and the County Transportation Division. In addition, public outreach will be conducted along the course of the work.

The project area includes the Montecito Creek watershed, Oak Creek, San Ysidro Creek, and the Romero Creek watershed that includes Buena Vista Creek (East and West Branches) as depicted in Exhibit A below. Based on the results of this work, a plan may be further developed to allow construction in phases that may include grant support.

Background:

The U.S. Army Corps of Engineers (Corps) has recently completed a Floodplain Management Study for the Montecito area and a draft report has been issued. The Corps initiated this work following the 1-9 Debris Flow. This work will serve as the foundation of this Master Plan.

Fiscal and Facilities Impacts:

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
South Coast FZ			\$ 274,408.65
Fees			
Other:			
Total	\$ -	\$ -	\$ 274,408.65

Fiscal Analysis:

Narrative:

This study was not specifically included in FY 2022-23 budget but funding is available in services and supplies, and monies will be moved within services and supplies to the master drainage line item to pay for this work. No General Fund monies will be used for this project.

Special Instructions:

Direct the Clerk of the Board to call Christina Lopez at x83436 to pick up an original signature page of the Agreement with Atkins and a copy of the minute order.

Attachments:

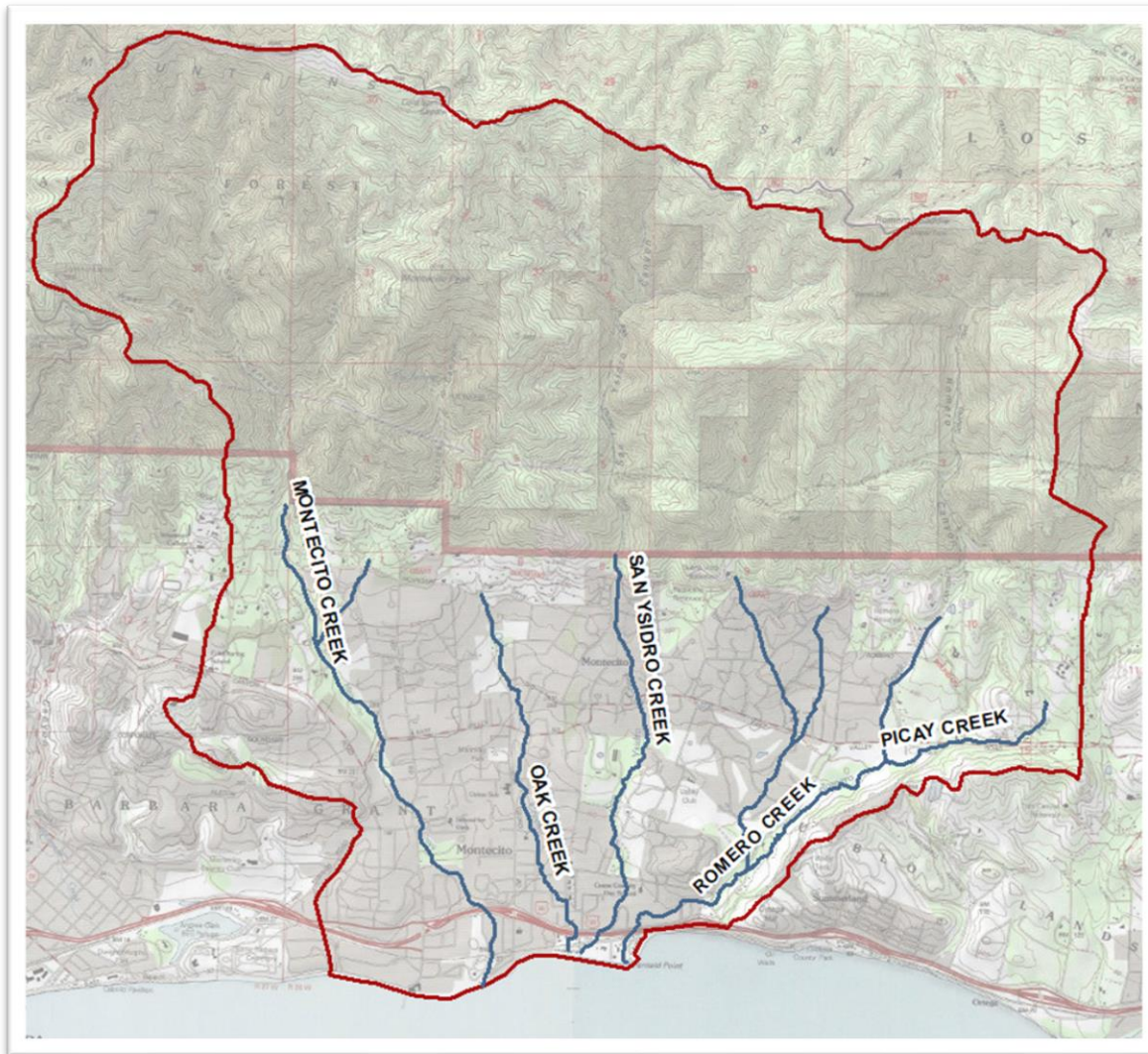
Attachment A: Agreement for Services of Independent Contractor with Atkins (one original agreement, one additional signature page, and Board Contract Summary)

Attachment B: Notice of Exemption for the Montecito Flood Control Master Plan, Phase I

Authored by:

Thomas Fayram, Civil Engineering Specialist (805) 568-3440

Exhibit A



Project Study Area, Montecito, CA