

MOE 05-06  
Form C 05-06

Form C: AB2788 Maintenance-of-Effort (MOE) Certification Year 2005-2006 Calculations

Please complete the following Form to calculate the AB2788 MOE certification year budget. Describe all AB2788 adjustments in the space provided below.

Public Safety Dept.	FY 2005-2006 Adopted Budget	AB2788 Adjustments										Adjusted AB2788 Certification Year	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10/11)		
District Attorney	\$ 15,046,536	\$1,223,900	\$25,000	\$35,000									\$ 13,762,636
Sheriff*	77,095,904	1,073,915		15,000		12,412,919							63,594,070
Fire	39,412,972	890,820				31,288,671							7,233,481
Park-Ocean Lifeguards	108,150												108,150
Public Defender	8,036,665												8,036,665
Alternate Pub Defender	1,817,703												1,817,703
Probation	36,268,593	1,546,857		2,628									34,719,108
<b>Total</b>	<b>\$ 177,786,523</b>	<b>\$ 4,735,492</b>	<b>\$ 25,000</b>	<b>\$ 52,628</b>	<b>\$ -</b>	<b>\$ 43,701,590</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 129,271,813</b>

Adjustments:

Comments:

\*Sheriff 2005-2006 Adopted Budget amount equals \$83,560,069 adopted appropriation minus \$6,464,165 adopted appropriation for Sheriff Court Services which are not to be included as part of public safety services.

(1) GRANTS: DA - Victim Witness \$247,000, SBOC VVC Claims and Revenue Recovery \$293,300, Statutory Rape \$62,400, Spousal Abuser \$66,500, Domestic Violence \$175,000, State Workers' Compensation \$184,000; Elder Abuse \$67,500, POST \$10,000 and State COPS \$118,200; Sheriff - SCAAP - \$365,000; POST - \$150,000; Fed Marijuana Eradication - \$18,000; Community Benefit Grant - \$540,915; Fire - LUFT \$518,700, EMPG \$50,000, Indian Gaming \$289,000, Wildlan/Urban Interface \$33,120; Probation - Community Development Block Grant \$12,000; Juvenile Justice Crime Prevention Act (JJCPA) Grant \$1,143,706; Supportive & Therapeutic Options Program (STOP) Grant \$104,672, and Narcotics Suppression Grant \$286,479.

(2) CHILD SUPPORT: DA - \$25,000

(3) ASSET FORFEITURES: DA - \$35,000; Sheriff - 15,000; Probation - Local Law Enforcement Block Grant (LLEBG) asset forfeiture cash matches \$2,628.

(4) CAPITAL OUTLAY:

(5) CONTRACTS: Fire - CDF Fire Protection \$4,750,519, Forest Agencies Incidents \$2,040,000, Fire District Contribution \$24,498,152; Sheriff - City of Buellton - \$1,100,497, City of Carpinteria - \$2,658,244 City of Solvang - \$1,109,625, City of Goleta - \$5,353,420, Cal ID JPA - \$2,000, City of Guadalupe Dispatch - \$24,188, City of Carpinteria Dispatch - \$131,145, City of Solvang Dispatch - \$37,796, AMR Dispatch - \$970,584, USFS Mountain Patrol - \$40,000, Various supplemental security reimbursements - \$335,420, City Prisoners - \$30,000; State COPS \$620,000

(6) CORTESE-KNOX ACT OF 1985:

(7) HOMICIDE TRIAL REIMBURSEMENT:

(8) STATE OF EMREGENCY:

(9) ONE-TIME EXPENDITURES:

(10) RETIREMENT COSTS (CITY & COUNTY ENTITY):

(11) RETIREMENT/WORKERS' COMP COST SAVINGS: