

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
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Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 10/26/05
Department Name: Sheriff-Coroner
Department No.: 032
Agenda Date: 11/8/05
Placement: Administrative
Estimate Time: 15 minutes on 11/15/05
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James Anderson
Sheriff - Coroner

STAFF CONTACT: Douglas A. Martin, Chief Financial Officer
ext. 4293

SUBJECT: State COPS FY2005-06 Expenditure Plan

Recommendation:

That the Board of Supervisors:

Set a public hearing for November 15, 2005 to hear and consider approval of \$731,340 in resource and use allocation of State COPS funds for supplemental law enforcement equipment, programs and/or personnel in Fiscal Year 2005-06.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The State Citizens Option for Public Safety (COPS) grant for the current budget year has been finalized. This hearing will detail how the funds are to be spent by each participating agency. This is an ongoing program with significant benefits to law enforcement agencies throughout the County.

Mandates and Service Levels:

California Government Code Sections 30061 through 30065 contain the requirements for participation in the State COPS grant program. Requirements include the establishment and periodic meeting of a Supplemental Law Enforcement Services Fund oversight committee (SLESF), guidelines for the Auditor's administration of monies, and the formal appropriation of anticipated monies by the Board of Supervisors by public hearing.

Fiscal and Facilities Impacts:

State COPS funding is anticipated in the FY2005-06 Adopted Budget in revenue line item #4331.

Special Instructions:

None

Concurrence:

None