



County of Santa Barbara - **South Coast**
 Five Year Measure A Program of Projects (FYs 2017/18 to 21/22)
 Measure A Local Street and Transportation Improvements Submittal Form
 (Figures in \$000)

Local Street & Transportation Improvements	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
	FY 2015/16 Actual Expenditures	Carry-over	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Project Descriptions													
Maintenance, Improvement or Construction of Roadways & Bridges													
Roadway Maintenance and Repair	781		2,875	3,140	2,951	3,061	3,201	15,228	4,241	20,141		24,382	39,610
Pavement Preservation	2,598		95	95	95	95	95	475	4,375			4,375	4,850
Bridge Maintenance	16		45	25	25	25	25	145					
Bridge Replacement and Rehabilitation	139		7	6	6	3		22	500		117	617	639
Urban Forestry Street Tree Program													
Tree Maintenance	92		75	75	75	80	80	385	125	2,240		2,365	2,750
Traffic Management & Maintenance													
Signs, Striping and Marking	17		25	25	25	25	25	125	125	2,200		2,325	2,450
Matching Funds for State and Regional Programs and Projects													
TOTAL	3,643		3,122	3,366	3,177	3,289	3,426	16,380	9,366	24,581	117	34,064	50,299

For Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
125
125

Alternative Transportation Expenditures	Measure A Revenues								Non-Measure A Revenues				Total Project Cost
	FY 2015/16 Actual Expenditures	Carry-over	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Project Descriptions													
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities													
Neighborhood Sidewalk Replacements - Partnership Program	46		45	45	45	45	45	225	225			225	450
Hardscape Repairs, Bike and Pedestrian Improvements	456		320	238	220	230	238	1,246		1,000		1,000	2,246
School Zone Refreshing	37												
Bus and Rail Transit Services and Facilities													
Easy Lift	88		63	63	63	63	70	322					322
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	628		428	346	328	338	353	1,793	225	1,000		1,225	3,018

TOTAL EXPENDITURES	4,271		3,550	3,712	3,505	3,627	3,779	18,173	9,591	25,581	117	35,289	53,317
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2017/18 TO 2021/22)	18,173
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2019/20 FOR FISCAL YEARS 2015/16 THROUGH 2019/20	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	1,918
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	11%

