



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: ADMHS  
Department No.: 043  
For Agenda Of: 01/23/07  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Director(s) James L. Broderick, Ph.D., Director  
Alcohol, Drug & Mental Health Services  
Contact Info: Marianne Garrity, ADMHS Assistant Director,  
Administration  
805-681-4092  
**SUBJECT: ROY MOSS, M.D. FY 06/07 Contract.**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** N/A

As to form:

**Recommended Actions:**

That the Board of Supervisors:

1. Approve and execute a contract amendment in the amount of \$37,440, with Roy Moss, M.D., a Contractor on Payroll, to provide psychiatric services to seriously mentally ill adults in the North County.
2. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

**Summary Text:**

In an effort to meet the needs of our North County clients in a timely and efficient manner, Alcohol, Drug and Mental Health Services (ADMHS) hired Roy Moss, M.D. on a Purchasing Contractor on Payroll purchase order with the intent of increasing the amount of \$24,999 to a Board approved contract for \$37,440. The original contract term is from Oct. 1, 2006, through June 30, 2007. This contract complies with the County of Santa Barbara Contractor On Payroll Policy dated September 2006 which was approved by the Board of Supervisors on October 3, 2006.

Dr. Moss is among a group of contractor on payroll psychiatrists providing staffing to the Santa Barbara County Supportive Housing Initiative Act (SHIA) clients. He performs diagnostic and medication evaluations, prescribes and administers medication, and provides training, education and support to

ADMHS staff and/or Multi-Disciplinary Team members as needed. Dr. Moss offered to serve in North County, an underserved community.

Santa Barbara County was chosen in Fiscal Year 2001 as one of three counties to be awarded SHIA grant funds to create programs to provide comprehensive services to the severely mentally ill. The grant funds were to be used to improve housing stability, reduce placement into higher levels of care and incarceration, and reduce homelessness and unnecessary hospitalization through collaboration with community based organizations. It was intended that, at the end of the grant period, the program would be self-sustainable and able to provide a continuum of care. The collaborative program is designed to permit close monitoring of budget and client outcomes. Tracking client outcomes, as compared to the period prior to acceptance into this program, will permit evaluation of the cost savings in acute hospitals, incarceration and emergency services realized due to the increased SHIA client stabilization services.

The grant funding ended in Fiscal Year 2004, and Santa Barbara County has been sustaining the program and services through Medi-Cal billing. The programs created are critical to meeting our Performance Measures and to meeting the needs of mentally ill residents in our County. Services provided by Dr. Moss are Medi-Cal billable and will be sufficient to cover the cost of this contract.

The Board is now requested to approve and execute the contract amendment for Dr. Roy Moss resulting in a contract amount not to exceed \$37,440. These funds will ensure the mentally ill of Santa Barbara County continue to receive expert care while in the Mental Health System.

**Performance Measure:**

Dr. Roy Moss’ contract will help ADMHS meet **Recurring Performance Measures (RPM) 0215** to provide effective mental health care to 4,200 adults receiving mental health services. In an effort to maintain community-based living, manage mental health symptoms and reduce hospitalizations, it is anticipated that Dr. Moss will provide psychiatric care to the 50 clients enrolled in the North County SHIA program over the course of the year.

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State-Realignment	\$ 18,720.00		
Federal	\$ 18,720.00		
Fees			
Other:			
Total	\$ 37,440.00	\$ -	\$ -

**Narrative:**

The recommended action has no impact on the General Fund. This contract is funded by Medi-Cal and Realignment. These funding sources are identified in the Adopted FY 2006-07, Budget, under Federal

and State Revenues, Medi-Cal, line item 5404 and Realignment, line item 4102, in the County Budget Book, Adult Services Division page D-148.

These actions will not result in a need for any additional facilities.

**Staffing Impacts:**

<b><u>Legal Positions:</u></b>	<b><u>FTEs:</u></b>
N/A	.49

**Special Instructions:**

Please send one (1) fully executed copy of the contract amendment and endorsed minute order to:  
Alcohol, Drug & Mental Health Services  
ATTN: Contracts Office  
300 N. San Antonio Road, Bldg. 3  
Santa Barbara, CA 93110

**Attachments:**

FY 06/07 Contract for Roy Moss, M.D.

**Authored by:**

Cathy Fox

**cc:**

James L. Broderick, Ph.D., Director ADMHS