



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: July 7, 2009
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director Scott D. McGolpin, Director, Public Works, 568-3010
Contact Info: Mark Schleich, Deputy Director-Resource Recovery, 882-3600

SUBJECT: **Plans for the Construction of Water System Improvements at the Closed Ballard Canyon Landfill, 3rd Supervisorial District – County Project No. 720724/828355**

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Recommended Actions:

- A) Accept the Notice of Completion for the work performed by the Contractor, Dotzler Construction, Inc. DBA; North Coast Construction, (a Local Vendor with an office in Santa Barbara County), PO Box 824, Lompoc, CA 93438 (**Clerk to Record**);
- B) Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor in the amount of \$365,890.66.

Summary Text:

The project consisted of installing 3,948 feet of waterline from an existing water well previously installed by the County on private property to a water storage tank located on County property adjacent to the closed Ballard Canyon Landfill.

The Director of Public Works accepted this project as complete on March 2, 2009. The project was completed on time and under budget.

Plans for the Construction of Water System Improvements at the Closed Ballard Canyon Landfill, 3rd Supervisorial District – County Project No. 720724/828355

Agenda Date: July 7, 2009

Page 2

Start-up



Tie-In



Completion



Completion



Completion

Background:

The county of Santa Barbara operated the Ballard Canyon/Chalk Hill Road Landfill (landfill) in the 1950's to 1969. In 1997, the County began conducting groundwater monitoring in the vicinity of the landfill. The analytical results showed that the groundwater in the vicinity of the landfill was impacted with volatile organic compounds. These compounds are the results of impacts from the landfill to groundwater. The impacts to groundwater also affected several private wells near the landfill. A lawsuit was filed against the County by some of the neighbors near the landfill due to their affected wells.

As part of the settlement of the lawsuit, the County was required to provide a replacement source of water to the residences whose wells were affected. The construction of the waterline and previously

Plans for the Construction of Water System Improvements at the Closed Ballard Canyon Landfill, 3rd Supervisorial District – County Project No. 720724/828355

Agenda Date: July 7, 2009

Page 3

installed improvements will provide a replacement source of water to the residences whose wells were affected.

Your Board approved construction of this project on July 15, 2008

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State:			
Federal:			
Fees			
Enterprise Fund:	\$ 365,890.66		
Total	\$ 365,890.66	\$ -	\$ -

Narrative:

The total construction contract cost for the water system installation was \$365,890.66. Construction costs were budgeted in the Resource Recovery and Waste Management Enterprise fund. The project is listed in the 2008-2013 Five Year Capital Improvements Plan for the county of Santa Barbara, as shown on Page B-180.

These funds are budgeted in Dept. 054, Fund 1930, Program 1700, and Account 8200

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Notice of Completion

- | | |
|-------------------------------|------------------------------------------------------------------------------|
| 1. Original executed document | Clerk of the Board |
| 2. Copy of executed document | Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697 |
| 3. Copy of executed document | Public Works, Resource Recovery |

Statement of Final Quantities:

- | | |
|-------------------------------|------------------------------------------------------------------------------|
| 1. Original executed document | Public Works, Transportation-Construction
Attn: Cecelia Barnes, ext. 5697 |
| 2. Copy of executed document | Clerk of the Board |
| 3. Copy of executed document | Public Works, Resource Recovery |

Plans for the Construction of Water System Improvements at the Closed Ballard Canyon Landfill, 3rd Supervisorial District – County Project No. 720724/828355

Agenda Date: July 7, 2009

Page 4

Attachments:

Notice of Completion

Statement of Final Quantities

Authored by:

Eric Pearson, Construction Section Manager 681-5686

Cliff Repogle, Resident Engineer 739-8776

G:\BOARD\2009\07-07-09\Board Agenda Letter 07-07-09 NOC-SOFQ 720724.doc