SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Prepared on: 12/15/05

Department Name: Human Resources

Department No.: 064 **Agenda Date:** 1/3/06

Placement: Administrative

Estimate Time:

Continued Item: NO If Yes, date from:

TO: Board of Supervisors

FROM: Susan Paul, Assistant CEO/HR Director

STAFF Theresa Duer, Deputy HR Director

CONTACT: 568-2822

SUBJECT: Classification and Compensation

Recommendation(s):

That the Board of Supervisors:

Adopt a resolution effective January 2, 2006, as follows:

A. Establishing a 5% Special Duty Allowance for one Legal Secretary I/II position in the District Attorney's office.

B. ESTABLISH JOB CLASSIFICATION:

Survey Supervisor (Class 7327), Range 6058 (\$4,978 - \$6,078 per month);

REALLOCATE POSITIONS:

From: 2.0 FTE Deputy County Surveyor (Class 2230)

To: 2.0 FTE Survey Supervisor/Deputy County Surveyor (Classes7327/2230)

C. <u>RETITLE JOB CLASSIFICATIONS</u>:

From: Identification Technician I/II/Senior (Classes 4105/4106/4107)

To: Forensic Technician I/II/Senior

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 3. A Strong Professionally Managed County Organization.

A. Executive Summary and Discussion:

The District Attorney's Office is about to embark on a significant project that will automate the criminal case filing and discovery processes. Beginning with the Santa Barbara Police Department (SBPD), the department will work with a case management vendor to automate the transfer of law enforcement reports/requests for filing documents in an electronic fashion. Using

new modules, cases will be reviewed, filing decisions entered, complaints produced and defense discovery provided. As new materials are forwarded electronically, discovery staff will route the materials both to the Deputy DA and defense attorney, to ensure that all documents are provided per legal mandate. Once implemented with the SBPD, the department will work with the remaining six law enforcement agencies to automate this function countywide.

This effort represents a significant change in the way cases are processed. The department wants to assign a Legal Secretary I/II the additional responsibility of evaluating how cases will be handled by legal secretarial staff at the conclusion of the automation project. Based on this responsibility the District Attorney's office requested a 5% Special Duty Allowance for the individual assigned this responsibility.

Human Resources has reviewed the District Attorney's request and is recommending a 5% Special Duty Allowance for the period of time that the incumbent is assigned to work with a case management vendor to automate the transfer of law enforcement reports/requests for filing documents in an electronic fashion. The District Attorney's office will return to your Board to delete the Special Duty Allowance assignment at the conclusion of the project. The estimated date of completion is December 2007.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal Impact:

The annual cost of this allowance is approximately \$1,644 for the remainder of fiscal year 05-06 and \$2,818 for fiscal year 06-07. The District Attorney's office will fund the increase within its existing budget.

B. Executive Summary and Discussion:

Human Resources is recommending the establishment of a Survey Supervisor classification to address a difficult staffing challenge for the Public Works Department. Historically, the County has had difficulty recruiting for and filling its Deputy County Surveyor positions due to the State requirement that incumbents possess a valid California Professional Land Surveyor's License.

Human Resources proposes to resolve this issue by establishing an entry-level, unlicensed classification that would allow Public Works to hire or promote existing staff to the unlicensed Survey Supervisor classification. Survey Supervisor incumbents would be allowed eighteen months from the time of appointment to obtain the required professional surveyor's license. Upon obtaining the required license, Survey Supervisor incumbents would automatically be flexed to the existing Deputy County Surveyor classification.

There is no change to the salary of the licensed Deputy County Surveyor classification. The salary for the lower, non-licensed Survey Supervisor classification is based upon internal salary relationships within the Public Works Department.

Mandates and Service Levels:

No change in program or service levels

Fiscal Impact:

There are no fiscal impacts associated with establishing a job classification. Additionally, there will be no general fund increase as a result of reallocating positions to the lower-salaried class in the new flex series.

C. Executive Summary and Discussion:

Human Resources recommends changing the job titles of the Identification Technician I, II and Senior to Forsenic Technician I, II and Senior to better describe the responsibilities of the classes.

Mandates and Service Levels:

No change in program or service levels

Fiscal Impact:

There are no fiscal impacts associated with retitling job classifications.

Special Instructions:

Please send one copy of the approved resolution to Sandra Viola, Human Resources Department.

CC: County Executive Officer
District Attorney
Public Works
Sheriff
SEIU Local 620
Engineers and Technicians Association

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RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

NO. 05-196 AS	TER OF AMENDING S AMENDED, BEING N OF THE COUNTY	THE SALARY) (BARA))) RESOLUTION NO			
effective July		lary Resolution N	No. 05-196 establi	shed a Class	ification Plan, and author	rized Departmental I	Position Allocation
WH provided in th		Supervisors find	ls that there is go	od cause for	amending said Resolutio	n No. 05-196, as ame	nded, in the manner
NO	W, THEREFORE, IT	IS HEREBY RE	SOLVED, as follo	ows:			
Section(s) 2,4	1. Resolution N <u>I, and 6</u> read as follow		•	on July 4, 20	05, is hereby amended by	amending that (thos	e) portion(s) of
SECTION 2. Job Classification Table							
JOB CLASS TITLE			SALARY <u>RANGE</u>	LIMIT	RATE MIN/MAX	OT ELIGIBLE	BARG <u>UNIT</u>
Establish: 7327 SURVEY SUPERVISOR 4105 FORENSIC TECHNICIAN I 4106 FORENSIC TECHNICIAN II 4107 FORENSIC TECHNICIAN SR			6058 4756 5246 5496	A-E A-E A-E A-E	\$28.623-\$34.943 \$14.952-\$18.254 \$19.091-\$23.307 \$21.627-\$26.401	NO YES YES YES	29 24 24 24 24
SECTION 4. 1	Departmental Position	Allocation	mon				n.n.a
DEPARTMENT/BUDGET UNIT CLASS P/T		TO 7 NO. 1		TITLE		BARG <u>UNIT</u>	
PUBLIC WO	RKS-SURVEYOR (#16	<u>615)</u>					
Reallocate #2470 and 4242 From: 2230			000	DEPUTY COUNTY SURVEYOR		29	
To:		2230		002	DEPUTY COUNTY SURVEYOR OR		29
10.		7327			SURVEY SUPERVISOR		29
	SPECIALIZED DUTI						
	ES — The following alloe in ames of the eligible o		paid only upon th	ie written ce	rtification by the Departi	ment Head to the Hu	man Resources
b. Employees who are regularly assigned specialized duties, as authorized by the Department Head, shall be paid an adlowance of five percent (5%) of the basic salary assigned to the classification. The number of employees assigned specialized duties shall not at any time exceed the number authorized herein:							
							Iaximum No. f Employees
	<u>Department</u> District Attorne		<u>Classification Title</u> Legal Secretary I/II			<u>Authorized</u> 1	
		•	colution Decolut	0	96 as amended, continues	unchanged as in full	force and affect
	•	ADOPTED by the	ŕ		County of Santa Barbara	J	
AYES:	, 2000, by the I	onowing vote.					
NOES:							
ABSENT:							
		-		Chair, Boai	rd of Supervisors		
ATTEST: MICHAEL F. CLERK OF T				ŕ	·	APPROVED AS STEPHEN SHA COUNTY COU	NE STARK
D		(OTAT)				NOVEMBER 19	
By:	lerk	(SEAL)				1/3/06	