

Budget Journal Entry

Document Number: BJE - 0006741
 Document Description: Appropriate Federal and State Funding for the RPU/P2E Agreement
 Post On: 5/5/2020

Batch ID: 2374471
 Processed On:
 Processed By:

Created On: 12/11/2019 9:58:34 AM
 Created By: Ivan Lazaro

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 5/5/2020 Approval: BOS 4/5 Has Board Letter: Yes

Title: FY 2019-20 Increase appropriations and revenue for Coastal Regional Planning Unit and P2E Agreement

Budget Action: Establish appropriations of \$53,945 in the Social Services Department in Social Services WIOA-WDB fund for Services and Supplies funded by Intergovernmental Revenue-State from the California State General Fund and together with the California Workforce Development Board (\$48,745) and the Intergovernmental Revenue-Federal from the United States Department of Labor Employment and Training Administration Discretionary Grants (\$5,200) via Coastal Regional Planning Unit

Justification: This budget adjustment will increase appropriations by \$53,945 in Fiscal Year 2019-2020. The County of Santa Barbara Workforce Development Board (WDB) received one-time funding of \$342,628 from the Monterey County Workforce Development Board (MCWDB), the designated fiscal agent for the Coastal Regional Planning Unit (RPU), to effectuate regional activities for the following projects; Sling Shot 2.0 Implementation, Prison to Employment (P2E) implementation Direct Services, and P2E Supportive Services Earn and Learn. Out of the \$342,628, BJE-0006741 will increase appropriations by \$53,945 in Fiscal Year 2019-2020. The remaining \$289,224 appropriation will be included in the Department's FY2020/2021 recommended budget (\$156,528) and FY2021/2022 proposed budget (\$132,155). There is no impact to the General Fund.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		25 - Intergovernmental Revenue-State	48,745.00	0.00
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	5,200.00	0.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	53,945.00
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:				<u>53,945.00</u>	<u>53,945.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------

Budget Journal Entry

0058	044	2420	4790	5,200.00		6590	5365	202005	FY1920 Federal Funding for Coastal RPU
0058	044	2420	4339	48,745.00		6601	5365	202005	FY1920 State Funding for P2E
0058	044	2530	7730		200.00	6590	5365	202005	FY1920 Federal Funding for Coastal RPU
0058	044	2530	7460		5,000.00	6590	5365	202005	FY1920 Federal Funding for Coastal RPU
0058	044	2530	7510		48,745.00	6601	5365	202005	FY1920 State Funding for P2E
			Total	<u>53,945.00</u>	<u>53,945.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Victor Zambrano	Fund/Department	044-Social Services Funds	2/10/2020 2:33:21 PM	N
Ivan Lazaro		044-Social Services	4/2/2020 4:19:02 PM	Y
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	4/2/2020 4:21:47 PM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	4/2/2020 4:39:35 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	4/7/2020 1:09:19 PM	Y
Sara Weal	FACS	All Depts-All Funds	4/7/2020 1:12:18 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	4/8/2020 1:41:10 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	4/8/2020 3:21:17 PM	Y