

Attachment C

BJE - 0011111

Budget Journal Entry

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 Document Description: CHD SB Cottage Agreement FY 26-27 Processed On: Created By: Heather Feeney
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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/14/2026 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: County Health: Increase revenues and expenses for Santa Barbara Cottage Agreement.
 Budget Action: Establish Appropriations of \$88,000 in County Health Department Health Care fund for Miscellaneous Revenue and Salaries and Employee Benefits funded by unanticipated revenue from Santa Barbara Cottage Hospital.

Justification: The amendment to the Santa Barbara Cottage Hospital Agreement will allow County Health to receive \$88,000 from Santa Barbara Cottage Hospital for its support and supervision of the first-year residents in the Cottage Hospital Residency Program. This revenue will help cover unanticipated salaries and benefits costs for FY 2026-27. A budget revision is necessary to increase Miscellaneous Revenue and Salaries and Employee Benefits appropriations by \$88,000 in the County Health Department FY 2026-27 budget.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		45 - Miscellaneous Revenue	88,000.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	88,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>88,000.00</u>	<u>88,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0042	041	2420	5909	88,000.00		1607	202607	Cottage Hospital Agreement
0042	041	2530	6100		88,000.00	1607	202607	Cottage Hospital Agreement
Total				88,000.00	88,000.00			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Heather Feeney		041-Public Health	6/30/2026 7:22:44 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	6/30/2026 11:51:03 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	7/1/2026 3:05:34 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	7/1/2026 3:12:35 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	7/1/2026 4:08:12 PM	Y
Katrina Fernandez	Budget Director	All Depts-All Funds	7/1/2026 4:14:51 PM	Y