

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/7/05
Department Name: Public Health Department
Department No.: 041
Agenda Date: 11/22/05
Placement: Administrative
Estimate Time: N/A
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Elliot Schulman, MD, MPH, Director and Health Officer
Public Health Department

STAFF CONTACT: Anne Patterson, R.D., M.P.H., ext. 5279
Manager, Nutrition Services

SUBJECT: California Nutrition Network Contract

Recommendation(s):

That the Board of Supervisors:

Approve and execute Agreement #04-35460 with the California Department of Health Services Cancer Prevention and Nutrition Section to provide nutrition education outreach and conduct nutrition activities to lower income families for the budget periods of October 1, 2004 through September 30, 2007 in the amount of \$790,430.

Alignment with Board Strategic Plan:

Goal II: A safe and healthy community in which to live, work and visit.

Goal V: A high quality of life for all residents.

Goal VII: A community that fosters the safety and well- being of families and children.

Executive Summary and Discussion:

The California Nutrition Network's (Network) mission is to create innovative partnerships in our communities so that low-income Californians are enabled to adopt healthy eating and physical activity patterns as part of a healthy lifestyle. The Network seeks to increase consumption of fruits and vegetables to five or more daily servings and to increase daily physical activity to at least 30 minutes for adults and 60 minutes for children.

After smoking, poor nutrition and lack of sufficient physical activity are the leading causes of chronic disease in the United States. This public health program is a primary prevention campaign to reduce incidence of disease and save health care dollars.

Locally, health educators are working with food banks and schools to increase the availability and consumption of fruits and vegetables in the low-income population.

Funding will be used for continued personnel costs, fringe benefits, operating and equipment expense and travel.

Mandates and Service Levels:

This is not a mandated program. Receipt of these funds obligates the County to comply with statutes: Federal Title VII, Agriculture USDA Chapter II, Part 246, Public Law 94-105; Federal Block Grant Provisions, Chapter 13434, Statutes of 1982; Public Law 98-502; and OMB Circular A-128.

Fiscal and Facilities Impacts:

Approval of this Contract does not increase General Fund contribution or the use of Public Health Department special revenue funds.

This is a 3-year revenue contract, the Federal Fiscal Year (FFY) 2004-05 amount is \$255,157; FFY 2005-06 is \$263,279; and the amount for FFY 2006-07 is \$271,995. The proposed expenditures listed above would decrease the Nutrition Services cost-center shown on page D-194 of the FY 2005-06 budget from \$2,270,846 to \$2,231,294. The Source of Funds on the same page would also decrease by \$39,552 under the Federal & State Revenues line from \$7,462,604 to \$7,423,052. This reduction to the contract is due to the fact that Santa Barbara County is no longer the lead agency of the Gold Coast Collaborative for Nutrition and Fitness, a Tri-Counties obesity prevention group. Ventura County is now the lead agency. Upon adoption by your Board, a budget revision will follow amending the Department's budget for decreased revenue and decreasing appropriation in the amount of \$39,552 in: Fund 0042, Department 041, Program 1256, Revenue account 4789, and various expenditure accounts.

There are also three Local Share budgets associated with this contract. The Local Share budgets certify the amount of nutrition education services provided in Santa Barbara County that are not paid for with federal funds. Santa Barbara County can apply for federal funding of up to 50% of the Local Share budgets through the Nutrition Network grant. The Year 1 amount is \$510,317, Year 2 is \$526,559, and Year 3 is \$543,989.

This agreement does not represent any need for a change in facilities.

Special Instructions:

Please return one signed original of the Standard Agreement, seven (7) signed originals of the STD 213 face sheets, one original signature of the Contractor Certification Clauses, and one original signature on each of the three year Local Share Budgets to PHD Contracts Unit, 300 North San Antonio Road, Building 8, Santa Barbara, CA 93110 Attention: Margaret Granger (805) 681-5367.

Concurrence:

Not applicable