

General County Programs

\$3m reduction

- Programs and projects not directly associated with a specific department
- Transfers, debt payments, reserves, programs
- 10% reduction to programs (\$240k): First 5 (\$3k), OES (\$63k), Communications (\$24k), CSBTv (\$41k), Projects (\$110k)
- Reserves and Designations (2.8m): Roads (\$58k), COP payments (\$42k), Strategic Reserve (\$1m), Litigation Reserve (\$500k), Salaries and Benefits (\$1.2m)
- No reductions to libraries, LAFCO, Children's Health Initiative