

Attachment A

Budget Journal Entry

Document Number: BJE - 0007952 Batch ID: 2583065 Created On: 9/16/2021 1:46:05 PM
 Document Description: SAVE GRANT 2021 Processed On: Maria Mallow
 Post On: 10/5/2021 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/5/2021 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event: Accept Surrendered and Abandoned Vessel Exchange (SAVE) Grant
 Title: Increase appropriations of \$25,000 in Sheriff General Fund for Services and Supplies funded by unanticipated revenue from Intergovernmental Revenue-State.
 Budget Action:

Justification: The Sheriff's Office was awarded \$25,000 of 2021 Surrendered and Abandoned Vessel Exchange (SAVE) Grant to assist in the cost of vessel removal and disposal efforts.

The grant reimburses the County for ninety (90%) percent of costs incurred when removing abandoned non-commercial watercraft that become a hazard to the public and/or the environment. The Sheriff's Office is responsible for a ten (10%) percent match of the funds towards the removal.

The Sheriff's Office is the first responder with the legal authority to declare a water hazard under Harbors and Navigation Code Section 523(a)(1).

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		25 - Intergovernmental Revenue-State	25,000.00	0.00
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	25,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				25,000.00	25,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------

Budget Journal Entry

0001	032	2420	4339	25,000.00	1038	6074	2511	202110	SAVE GRANT-2021
0001	032	2530	7460	25,000.00	1038	6074	2511	202110	SAVE GRANT-2021
Total				<u>25,000.00</u>	<u>25,000.00</u>				

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Maria Mallow	Fund/Department	032-Sheriff Funds	9/16/2021 3:24:26 PM	Y
William Coulson	Fund/Department	032-Sheriff Funds	9/16/2021 5:14:05 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	9/17/2021 8:06:32 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	9/21/2021 11:28:08 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	9/21/2021 2:36:00 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	9/23/2021 1:03:45 PM	Y