

ATTACHMENT B

Budget Journal Entry

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 Document Description: EMGP-ARPA Grant Award Processed On: Created By: Sonia Thompson
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References

Audit Trail: _____
 Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/14/2021 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Emergency Management Performance Grant Program-American Rescue Plan Act (EMPG-ARPA)
 Budget Action: Increase appropriations of \$63,403 in the County Executive Office General Fund for Services and Supplies funded by unanticipated Emergency Management Performance Grant Program-American Rescue Plan Act (EMPG-ARPA) revenue from the California Office of Emergency Services (Cal OES).

Justification: Office of Emergency Management (OEM) has received a Notification of Subrecipient Award Approval letter stating that Cal OES has approved OEM's subaward in the amount of \$63,403. The period of performance will be 24 months, from July 1, 2021 to June 30, 2023. This Budget Revision Request will increase appropriations in the amount of \$63,403 in the County Executive Office General Fund for Services and Supplies funded by unanticipated Emergency Management Performance Grant Program-American Rescue Plan Act (EMPG-ARPA) revenue from the California Office of Emergency Services.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	63,403.00	0.00
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	63,403.00
	Fund: 0001 - General, Department: 012 - County Executive Office Total:			63,403.00	63,403.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Unit	Proj	Budget Period	Description
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Budget Journal Entry

0001 012	2420	4789	63,403.00	6032	EMPGA	202206	Increase appropriations for EMPG-ARPA grant award
0001 012	2530	7510	63,403.00	6032	EMPGA	202206	Increase appropriations for EMPG-ARPA grant award
Total			<u>63,403.00</u>	<u>63,403.00</u>			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Sonia Thompson	Fund/Department	012-County Executive Office Funds	11/30/2021 3:15:18 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/30/2021 3:16:30 PM	Y
Sara Weal	FACS	All Depts-All Funds	11/30/2021 4:34:18 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	12/2/2021 7:51:27 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	12/2/2021 8:15:54 AM	Y