

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 4/4/2006
Department Name: Public Works
Department No.: 054
Agenda Date: 5/2/2006
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director 568-3010
Public Works Department

STAFF CONTACT: Scott D. McGolpin, Deputy Director 568-3064
Public Works, Transportation Division

SUBJECT: Construction of County Wide 2003/2004 and 2004/2005 General Fund and Measure "D" Maintenance Application of Various Surface Treatments.
Santa Barbara County Project No. 810522

Recommendation(s):

That the Board of Supervisors:

- A. Accept Notice of Completion for work performed by the Contractor, Union Asphalt, Inc. (A Local Vendor), Post Office Box 1280, Santa Maria, CA 93456, and authorize Clerk to record.
- B. Review and approve the Statement of Final Quantities for work performed and materials supplied for this project by the Contractor, in the amount of \$3,603,891.52.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 1, An Efficient Government Able to Anticipate and Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

This project, was part of the Department's annual Preventive Maintenance Program, and consisted of the placement of a Type B asphalt concrete overlay over an asphalt concrete leveling course and pavement reinforcing fabric or a Stress Absorbing Membrane Interlayer (SAMI). The project also consisted of the application of an Asphalt-Rubber Seal Coat (ARAM) at various locations throughout Santa Barbara County. Approximately 29 lane miles of County maintained roadway were resurfaced and 11 lane miles of seal coat were applied for a total of 40 lane miles treated with construction of this project.

The Director of Public Works accepted this project as complete on January 13, 2006. The project was completed on time and on budget.

Your Board approved this project as part of the 2004/2005 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2003/2004 and FY 2004/2005 Road Maintenance Annual Plans (RdMap) and are attached for your information.



Fiscal and Facilities Impacts:

Of the total project funding, including contingencies, approximately 30% was provided by 2003/2004 Measure 'D' revenues, 43% was provided by 2004/2005 Measure 'D' revenues, 3% was provided by 2003/2004 General Funds, 7% was provided by 2004/2005 General Funds and 17% was provided by Exxon as mitigation to satisfy condition RC-88/1061 of their original development permit.

Measure 'D' funding for the project is budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and Account 7511. General Fund funding for this project is budgeted in Fund 0015, Org Unit 0001, Program 2900, Department 054 and Account 7510. Exxon funding for this project is budgeted in Fund 0015, Org Unit 0001, Program 2900, Department 054 and Account 7510.

Mandates and Service Levels:

No change in programs or service levels.

Concurrence:

None Required

Road Construction Contact:

Eric Pearson, Construction Section Manager 681-5686

Special Instructions:

Notice of Completion:

- | | |
|-------------------------------|---|
| 1. Original executed document | Clerk of the Board |
| 2. Copy of executed document | Public Works, Transportation - Road Construction
4417 Cathedral Oaks Road, Santa Barbara, CA
Attn: Linda Thompson |
| 3. Copy of executed document | Public Works, Transportation - Accounting
Attn: Donna Manuel |
| 4. Copy of executed document | Public Works, Transportation - Engineering Design
Attn: Beverly Cross |

Statement of Final Quantities:

- | | |
|-------------------------------|---|
| 1. Original executed document | Public Works, Transportation - Road Construction
4417 Cathedral Oaks Road, Santa Barbara, CA
Attn: Linda Thompson |
| 2. Copy of executed document | Clerk of the Board |
| 3. Copy of executed document | Public Works, Transportation - Accounting
Attn: Donna Manuel |
| 4. Copy of executed document | Public Works, Transportation - Engineering Design
Attn: Beverly Cross |

Attachments:

- Attachment A – Street List (1 Page)
- Notice of Completion (2 Pages)
- Statement of Final Quantities (1 Page)

ATTACHMENT A
STREET LIST
SB County Project 810522
Various Surface Treatment Project

SECTION I.D.	ZONE	STREET	FROM	TO
FIRST SUPERVISORIAL DISTRICT				
<i>CARPINTERIA, MONTECITO AREA</i>				
A 10940	1021	Alcala Lane*	Camino Viejo	North End
A 11000	1021	Cowles Road**	Eucalyptus Hill Road	West End
A 10620	1021	Depot Road	Spring Road	South End
A 10540	1021	Mira Monte*	Santa Rosa Lane	South End
A 10985	1021	Parra Grande Lane*	Riven Rock	HWY 192
A 10580	1021	Pomar Lane*	San Leandro	Hixon Road
A 10512	1021	San Leandro Lane	Hixon Road	Santa Rosa Lane
A 10155	1001	Santa Claus Lane**	HWY 101	Begin PCC Section
A 10030 & A 10035	1001	Shepard Mesa Road**	HWY 192	Top of Circle
A 10040 & A 10045	1001	Shepard Mesa Road**	Top of Circle	Bottom of Circle
<i>MISSION CANYON AREA</i>				
A 11595	1031	Exeter Place	Cheltenham Road	East End
SECOND SUPERVISORIAL DISTRICT				
B 11993	2041	Calle Real	1640' West of El Sueno Road	3140' West of El Sueno Rd
B 13000	2041	Dena Way	Queen Ann Lane	East End
B 12990	2041	Jean Lane	Queen Ann Lane	West End
B 13600	2041	San Bernardo Place	San Fernando Drive	West End
B 13005	2041	Throne Court	Kellogg Avenue	East End
B 12777	2041	University Drive**	Patterson Avenue	West of Bridge 51C-219
B 12656	2041	Vala Drive**	Yaple Avenue	La Ramada Drive
THIRD SUPERVISORIAL DISTRICT				
<i>ISLA VISTA AREA</i>				
B 14995	3042	El Greco Road**	Camino Pescadero	East End
B 14975	3042	Embarcadero Del Mar	Embarcadero Del Norte	El Colegio Road
B 14970	3042	Embarcadero Del Norte	El Colegio Road	Embarcadero Del Mar
B 15115	3042	Esteros Road**	Camino Corto	East End
B 15101	3042	Picasso Road	Camino Pescadero	290' East of Camino Del Sur
B 15045	3042	Seville Road**	Camino Pescadero	Embarcadero Del Mar
<i>WEST OF GOLETA (ALT. NO. 2)</i>				
B 16170, B 16175 & B 16180	3001	Calle Real*	El Capitan (Off Ramp)	Refugio Road
<i>SANTA YNEZ AREA</i>				
C 32720	3051	Baseline Avenue*	Refugio Road	4300' East of Refugio Road
C32730	3051	Baseline Avenue	4300' East of Refugio Road	Edison Street
C 30770	3051	Madera Street*	Faraday Street	178' W Faraday Street
C 30760	3051	Manzana Street*	Meadow Vale Lane	Edison Street
C 32270 & C 32280	3051	Roblar Avenue *	Grand Avenue	HWY 154
C32240 (Portion)	3051	Santa Ynez Street *	Grand Avenue	San Marcos Avenue
C 30890	3051	Tivola Street *	Edison Street	Meadowvale Lane
C 30883	3051	Tivola Street *	Cuesta St.	Edison Street

Agenda Date: May 2, 2006

SB County Project No. 810522

Various Surface Treatment Project

SECTION LD.	ZONE	STREET	FROM	TO
<i>EAST OF LOS ALAMOS</i>				
E5830 (Portion)	3001	Alisos Canyon Road	5.5 Miles North of SH 101	6.0 Miles North of SH 101
<i>WEST OF LOS ALAMOS</i>				
E 6210	3001	Batchelder Road**	HWY 135	South End
FOURTH SUPERVISORIAL DISTRICT				
<i>MISSION HILLS AREA</i>				
<i>WEST OF BUELLTON</i>				
D 27260	4001	Tularosa Road**	Hwy 246	North End
<i>ORCUTT AREA</i>				
E 1995 & e1998	4081	Blosser Road**	1300' South of City Limit	Solomon Rd
E 8330	4081	Miles Avenue**	Marvin Street	Hillview Road
E 9815	4081	Park Avenue**	Gray Street	Broadway
<i>MISSION HILLS AREA</i>				
D 27540	4072	Via Isla	Calle Lindero	South End
D 27550	4072	Via Parte	Calle Lindero	Calle Nueve
<i>LAKE MARIE ESTATES AREA</i>				
E5140 (Portion)	4082	Clark Avenue *	3340' W Dominion Road	1 Mi W Dominion Rd
E 4970	4082	Mead Lane	Lake Marie Drive	Telephone Road
FIFTH SUPERVISORIAL DISTRICT				
E 2790, E 2800, E 2810, E 2820	5001	Tepusquet Road	Mile Post 12	SH 166
E 5650	5001	Foxen Canyon Road**	Palmer Road	1560' North of Mile Post 22.0

* Stress Absorbing Membrane Interlayer {SAMI} (Streets)

**Asphalt Rubber Seal Coat (Streets)