

# Budget Journal Entry

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Document Description: Medi-Cal Capacity Grant

Processed On:

Created By: Heather Feeney

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Processed By:

## References

Audit Trail: Actualizing JE:

## Budget Revision Request

Agenda Item:

Agenda Date: 7/1/2025

Approval: BOS 4/5

Has Board Letter: Yes

Related Event:

Title: County Health - Medi-Cal Capacity Access, and Workforce Grant

Budget Action: Increase Appropriations of \$ 343,624 in Public Health Department Health Care Fund for Salaries and Employee Benefits (\$283,124) and Services and Supplies (\$60,500) funded by unanticipated revenue from CenCal Health Medi-Cal Capacity, Access, and Workforce Grant.

Justification:

The Medi-Cal Capacity, Access, and Workforce Program Funding Agreement will enable County Health to hire two medical assistants, provide hiring incentives for physician positions, and cover contracted endocrinology services in North County. The total funding amount of \$342,642.00 will be disbursed in one installment following the full execution of the Agreement. This Budget Revision will add revenue and appropriations to the FY 2025/26 CHD budget.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		30 - Charges for Services	343,624.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	283,124.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	60,500.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				343,624.00	343,624.00

## Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0042	041	2420	5404	343,624.00		3001			202507	Medi-Cal Capacity Grant
0042	041	2530	6100		193,124.00	3001			202507	Medi-Cal Capacity Grant Labor
0042	041	2530	6100		90,000.00	3001			202507	Medi-Cal Capacity Grant Hiring incentives
0042	041	2530	7467		58,800.00	3001			202507	Medi-Cal Capacity Grant Physician
0042	041	2530	7450		1,700.00	3001			202507	Medi-Cal Capacity Grant Office Exp's
Total				<u>343,624.00</u>	<u>343,624.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Heather Feeney		041-Public Health	6/9/2025 1:35:08 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	6/9/2025 4:00:55 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	6/16/2025 9:08:04 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	6/16/2025 9:29:55 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/16/2025 10:50:50 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	6/18/2025 12:34:49 PM	Y