

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 2/14/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: BSCC Proposition 47 Cohort III Grant

Budget Action: Incr Appro of \$940,804 in BWell ADP Fund for S&B \$105,558 S&S \$646,658 Other Fin Uses \$188,588 funded by unanti rev from Prop 47 Grant. Incr appro of \$60,001 in PD Gen Fund for S&B \$15,000 S&S \$45,001 funded by op trans from ADP Fund. Incr appro of \$29,123 in DA Gen Fund for S&B \$29,123 funded by op trans from ADP Fund. Incr appro of \$94,575 in Sheriff Gen Fund for S&B \$94,575 funded by op trans from ADP Fund. Incr appro of \$4,889 in Proba Gen Fund for S&S \$4,889 funded by

Justification: Santa Barbara County has been selected to receive Proposition 47 (Prop 47) Grant funding (\$6 million) over a four-year period (9/1/22 to 6/1/26) from the Board of State and Community Corrections (BSCC). Prop 47 was a voter-approved initiative that reduced felonies to misdemeanors, specified low-level drug crimes, and property crimes. A percentage of state savings generated by the implementation of Prop 47 is set aside annually for the BSCC to administer a competitive grant program. The BSCC requires awarded Prop 47 grant funds be used to provide mental health services, substance use disorder treatment and/or diversion programs for those in the criminal justice system.

The Prop 47 grant will fund the Crisis, Recovery, Engagement, Diversion & Outreach, Prop 47 (CREDO47) Program which is a partnership between the following Santa Barbara County departments: Behavioral Wellness, Public Defender, Sheriff, District Attorney, Probation, and local community-based organizations. CREDO47 diverts individuals with a history of mental illness and/or substance use from the criminal justice system to: trauma-informed crisis stabilization, comprehensive mental health and substance use wraparound services, and screening. A Stabilization Center will provide medical monitoring, sobering services, support transitioning from jail and substance use treatment. Step-Down Housing will provide clients with comprehensive case management services, housing assistance, and social services.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		40 - Other Financing Sources	29,123.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	29,123.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>29,123.00</u>	<u>29,123.00</u>
0001 - General	022 - Probation		40 - Other Financing Sources	4,889.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	4,889.00

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			Fund: 0001 - General, Department: 022 - Probation Total:	<u>4,889.00</u>	<u>4,889.00</u>
0001 - General	023 - Public Defender	40 - Other Financing Sources		60,001.00	0.00
0001 - General	023 - Public Defender	50 - Salaries and Employee Benefits		0.00	15,000.00
0001 - General	023 - Public Defender	55 - Services and Supplies		0.00	45,001.00
			Fund: 0001 - General, Department: 023 - Public Defender Total:	<u>60,001.00</u>	<u>60,001.00</u>
0001 - General	032 - Sheriff	40 - Other Financing Sources		94,575.00	0.00
0001 - General	032 - Sheriff	50 - Salaries and Employee Benefits		0.00	94,575.00
			Fund: 0001 - General, Department: 032 - Sheriff Total:	<u>94,575.00</u>	<u>94,575.00</u>
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness	25 - Intergovernmental Revenue-State		940,804.00	0.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness	50 - Salaries and Employee Benefits		0.00	105,558.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness	55 - Services and Supplies		0.00	646,658.00
0049 - Alcohol and Drug Programs	043 - Behavioral Wellness	70 - Other Financing Uses		0.00	188,588.00
			Fund: 0049 - Alcohol and Drug Programs, Department: 043 - Behavioral Wellness Total:	<u>940,804.00</u>	<u>940,804.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0049	043	2420	4310	940,804.00		6800		P47GT	202301	BWELL PROP 47 COHORT III REVENUE
0049	043	2530	6100		105,558.00	6800		P47GT	202301	BWELL PROP 47 COHORT III SALARIES
0049	043	2530	7460		646,658.00	6800		P47GT	202301	BWELL PROP 47 COHORT III S&S
0049	043	2530	7901		188,588.00	6800		P47GT	202301	BWELL PROP 47 COHORT III TRANSFER OUT
0001	023	2420	5911	60,001.00		2001		P47GT	202301	PUBLIC DEFENDER PROP 47 COHORT III TRANSFER IN
0001	023	2530	6100		15,000.00	2001		P47GT	202301	PUBLIC DEFENDER PROP 47 COHORT III SALARIES
0001	023	2530	7510		45,001.00	2001		P47GT	202301	PUBLIC DEFENDER PROP 47 COHORT III S&S
0001	021	2420	5911	29,123.00		1001		P47GT	202301	DISTRICT ATTORNEY PROP 47 COHORT III TRANSFER IN
0001	021	2530	6100		29,123.00	1001		P47GT	202301	DISTRICT ATTORNEY PROP 47 COHORT III SALARIES
0001	032	2420	5911	94,575.00		1038	6074	GR0020	202301	SHERIFF PROP 47 COHORT III TRANSFER IN
0001	032	2530	6100		94,575.00	1038	6074	GR0020	202301	SHERIFF PROP 47 COHORT III SALARIES
0001	022	2420	5911	4,889.00		1050		P47C3	202301	PROBATION PROP 47 COHORT III TRANSFER IN
0001	022	2530	7460		4,889.00	1050		P47C3	202301	PROBATION PROP 47 COHORT III S&S
Total				<u>1,129,392.00</u>	<u>1,129,392.00</u>					

Signatures

Budget Journal Entry

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Raphael Meza		043-Behavioral Wellness	1/31/2023 11:57:32 AM	Y
Christina Sibley	Fund/Department	022-Probation Funds	1/31/2023 12:08:19 PM	Y
Vanessa Escobar	Fund/Department	022-Probation Funds	1/31/2023 12:10:16 PM	Y
Caressa Stevenson	Fund/Department	021-District Attorney Funds	1/31/2023 1:18:47 PM	Y
Nicole Myung	Fund/Department	021-District Attorney Funds	1/31/2023 1:42:28 PM	Y
Maria Mallow	Fund/Department	032-Sheriff Funds	1/31/2023 2:00:16 PM	Y
Deepak Budwani	Fund/Department	023-Public Defender Funds	2/1/2023 12:52:30 PM	Y
Diane Engler		023-Public Defender	2/1/2023 12:54:00 PM	Y
Christopher Jones	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	2/1/2023 2:04:41 PM	Y
Edward Teyber	CEO Analyst	All Depts-All Funds	2/1/2023 5:01:20 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	2/2/2023 12:03:57 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	2/2/2023 12:22:55 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/2/2023 2:47:16 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	2/2/2023 2:51:01 PM	Y