

Mission Canyon Sewer District

FY 2026 – 2027 Rates and Fees

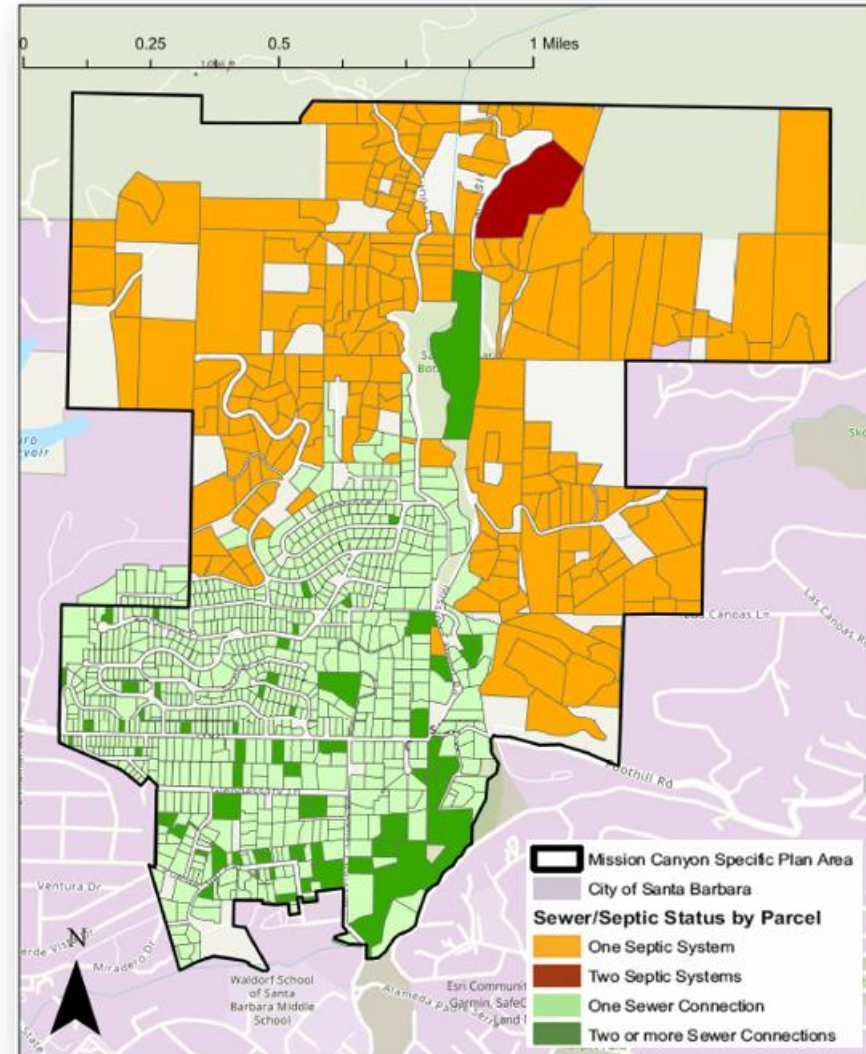
County of Santa Barbara
Board of Supervisors Hearing
June 9, 2026



Public Works
Department

Services

- The southern area is on sewer system per RWQCB order in 1983, while northern area remains on septic (monitored by EHS).
- 886.1 residential unit equivalents connected to the sewer system (808 parcels).
- Wastewater is transmitted through City of Santa Barbara collection system for treatment and disposal.



Sewer Service Rates

- County assesses CSA 12 costs on the tax roll. Sewer rate proposed to increase to \$337.44/year (\$20.62 increase from last year).
- City of Santa Barbara bills for City sewer services on the City water bill.
- Reserve balance approximately \$1.95 million.



Recommended Actions

- a) Receive and file with the Clerk of the Board a report entitled County Service Area 12 Fixed Charges Fee Report for Fiscal Year 2026-2027 (Attachment A); and
- b) Approve the introduction (First Reading) of an Ordinance to set sewer connection charges and increase sewer service charges for County Service Area 12 (Attachment B); and
- c) Read title: “An Ordinance to Set Sewer Connection Charges and Sewer Service Charges for County Service Area 12 in the Mission Canyon Area,” and waive reading of the Ordinance in full; and
- d) Direct the Clerk to count and report the number of written protests;
 - i. If no majority protest, continue the item on the Administrative Agenda for June 23, 2026 to:
 - 1. Adopt the Ordinance (Second Reading) to set sewer connection charges and increase sewer service charges for County Service Area 12; and
 - 2. Adopt a resolution authorizing the collection of said charges on the tax roll (Attachment C); and
 - 3. Determine that the above actions are exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15273(a)(1), (2), (3), and (4) of the State CEQA Guidelines because they are for the establishment of service charges for services provided with County Service Area 12, that no expansion of services or facilities will result, that the fees will be used for meeting operating expenses and financial reserve needs and requirements, and approve the filing of a Notice of Exemption on that basis.
 - ii. If a majority protest, take no action and provide direction to staff.