

# Budget Journal Entry

Document Number: BJE - 0004807      Batch ID: 1983629      Created On: 10/19/2016 7:08:35 PM  
 Document Description: DA - Elder Abuse Grant Award      Processed On:      Created By: Kerry Bierman  
 Post On: 11/8/2016      Processed By:

## References

Audit Trail:

## Budget Revision Request

Agenda Item:      Agenda Date: 11/8/2016      Approval: BOS 4/5      Has Board Letter: Yes  
 Title:      DA - Increase Appropriations for Elder Abuse Grant  
 Budget Action: Increase appropriations of \$111,873 in the District Attorney's Office, General Fund for Salaries & Benefits and Services and Supplies funded by unanticipated revenue from the California Office of Emergency Services.

Justification: Out of concern for the unique vulnerability of seniors, the District Attorney's Office created the Elder/Dependent Adult Abuse Program. The goals of the Elder Abuse Program are to ensure the safety of our community's elders and dependent adults, and to heighten the community's awareness of these crimes. The District Attorney Applied for and received a grant award over a 2 year period. The total grant award for the Elder Abuse Program is \$223,746, which will be allocated over a two year period. The program budget for the Fiscal Year 2016-17 is \$111,873, which includes salaries and benefits for a new 1.0 FTE Victim Witness Program Assistant at \$88,469, a portion of an existing .4 Extra-Help District Attorney at \$7,803 and \$15,601 in other operating expenses for training, equipment and outreach materials.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		25 - Intergovernmental Revenue-State	111,873.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	96,272.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	15,601.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>111,873.00</u>	<u>111,873.00</u>

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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## Budget Journal Entry

0001	021	2420	4339	111,873.00		1004	ELDER	201611	Incr Appr. for Elder Abuse Grant
0001	021	2530	6100		88,469.00	1004	ELDER	201611	Incr Appr. for Elder Abuse Grant
0001	021	2530	6200		7,803.00	1001	ELDER	201611	Incr Appr. for Elder Abuse Grant
0001	021	2530	7050		6,000.00	1004	ELDER	201611	Incr Appr. for Elder Abuse Grant
0001	021	2530	7450		2,950.00	1004	ELDER	201611	Incr Appr. for Elder Abuse Grant
0001	021	2530	7732		5,834.00	1004	ELDER	201611	Incr Appr. for Elder Abuse Grant
0001	021	2530	7456		817.00	1004	ELDER	201611	Incr Appr. for Elder Abuse Grant
				Total	<u>111,873.00</u>	<u>111,873.00</u>			

## Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Michael Soderman	10/20/2016 1:25:09 PM	021 - District Attorney	Fund/Department	N
Kerry Bierman	10/20/2016 6:32:03 PM	021 - District Attorney	Fund/Department	Y
Paul Clementi	10/26/2016 3:17:25 PM	012 - County Executive Office	CEO Analyst	Y
Pancho Occiano	10/27/2016 8:46:31 AM	061 - Auditor-Controller	FACS	Y
Katherine Roth	10/27/2016 9:38:47 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
John Jayasinghe	10/27/2016 11:40:53 AM	012 - County Executive Office	CEO Analyst	Y
John Jayasinghe	10/27/2016 11:40:53 AM	012 - County Executive Office	Budget Director	Y