

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101

(805) 568-2240

Department Name: Flood Control

Department No.: 054For Agenda Of: 03/13/07

Placement: Administrative

Estimated Tme:

Continued I tem: No

If Yes, date from:

Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Phillip M. Demery, Public Works Director, 568-3010

Director(s)

Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: Approve the Westside Storm Drain Project Phase III, Second Supervisorial

District

<u>County Counsel Concurrence</u> <u>Auditor-Controller Concurrence</u>

As to form: N/A As to form: N/A

Other Concurrence: N/A

As to form: No

Recommended Actions:

- a) Approve the Westside Storm Drain Project Phase III to complete a major underground storm drain system in the upper Westside area in the City of Santa Barbara; and
- b) Authorize the Public Works Director to advertise and receive bids for the project

Summary Text:

The Westside Storm Drain Project is located in the upper Westside area in the City of Santa Barbara. The project consists of constructing a major underground storm drain system to improve drainage and decrease historical urban flooding in the area. The project was planned to be constructed in phases, the first phase was completed in 1997. The second phase is currently being constructed and will be completed this fiscal year. The third and final phase of the project will consist of installing approximately 2,000 linear feet of underground storm drain along several streets (see map below), drop inlets, and connector pipes.

Background: This phase will complete a major storm drain system in the upper Westside of the City of Santa Barbara. The project will improve drainage and decrease flooding to residents in the area.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative:

To preserve the competitive bidding process funding specified for this project will be discussed after the bids are opened and the Flood Control District approaches the Board to award the contract.

Funding for this project was included in the Adopted 2006-07 Budget under the Design cost center of the Water Resources Division of the Public Works Department as shown on page D-322 in the budget book. The majority of the construction costs of the project are included in the proposed 2007-08 budget since most of the construction of the project will occur next fiscal year. This project is also included in the County's Capital Improvement Program on page B-87.

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

Direct the Clerk of the Board to send a copy of the minute order of this action to the Flood Control District office, Attn: Christina Lopez.

Authored by: Jon Frye, Civil Engineering Manager, 568-3444

