



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: 11/15/2016
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott D. McGolpin, P.E., Director, ext. 3010
Director(s)
Contact Info: Mark Schleich, P.E., Deputy Director, ext. 3605

SUBJECT: Amendment No. 1 to Contract BC 16-195, with Raminha Construction, Inc., for Construction of Tajiguas Sanitary Landfill Partial Final Closure Project (Phase 2 and 3), County Project No. 129913, Third Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the Amendment No. 1 to contract BC 16-195 with Raminha Construction, Inc. for the construction of the Tajiguas Landfill Phase 2 & 3 Partial Final Closure Project in the Third Supervisorial District, County Project No. 129913, increasing the contract amount by \$280,000, resulting in a total contract amount of \$6,629,758.25 including contingency and supplemental items.
- b) Find that pursuant to California Environmental Quality Act Guidelines Section 15162, no substantial changes are proposed, and no new information of substantial importance has come to light regarding environmental effects of the Tajiguas Sanitary Landfill Partial Final Closure Project (Phase 2 and 3), or of the sufficiency or feasibility of mitigation measures, therefore the construction of the project is within the scope of the project covered by the Tajiguas Landfill Expansion Project EIR (01-EIR-05) certified by the Board of Supervisors on August 13, 2002, the Addendum to 01-EIR-05 dated November 8, 2006 and accepted by the Board of Supervisors on December 5, 2006 and the Tajiguas Landfill Reconfiguration and Baron Ranch Restoration Project Subsequent EIR (08-EIR-00000-00007) certified May 5, 2009.

Summary Text:

This item is on the agenda in order to consider an amendment to the agreement with Raminha Construction, Inc. (not a local vendor) for the construction of Tajiguas Landfill Phase 2 & 3 Partial Final Closure Project, County Project No. 129913. The amendment provides an increase to the contingency fund by 4.4% of the total contract amount. The drought has limited construction water supply and a supplemental water supply is needed. Without construction water, the project would have resulted in project delays, impacting regulatory permits and limiting winter preparedness. Authorization will permit construction progress to continue on schedule and allow for the installation of final storm water protection measures.

Background:

On November 17, 2015, the Board authorized the Public Works Director to advertise for bids on the construction of the project.

On May 3, 2016, the Board awarded the Construction of Tajiguas Sanitary Landfill Partial Final Closure Project (Phase 2 and 3), County Project No. 129913 to Raminha Construction, Inc. for a total construction contract amount of \$6,349,758.25. This includes a base bid amount of \$5,987,865, supplemental items of \$50,000, and a contract contingency of \$311,893.25. The proposed amendment will increase the contingency fund by \$280,000 (4.4%) for a revised total contract amount of \$6,629,758.25.

Due to the current drought conditions at the project site, the on-site water supply is insufficient to meet the construction activity demand to complete the project. To account for this, a supplemental work item was included in the original contract for offsite water acquisition for Phase 2 construction. Funding for offsite water acquisition has been paid using originally allocated supplemental work funds, contingency funds, and surplus base bid item funds; however, the amount of available funds is not sufficient to cover the costs associated with offsite water acquisition to complete the project on schedule. An increase of the contract contingency amount will provide funding to complete Phase 2 construction on schedule by early December.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY15/16 Cost</u>	<u>FY 16/17 Cost</u>	<u>FY 17/18 Cost</u>
General Fund			
State			
Federal			
Fees			
Enterprise Fund	\$ 893,397.92	\$ 4,251,183.08	\$ 1,485,177.25
Total	\$ 893,397.92	\$ 4,251,183.08	\$ 1,485,177.25

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Narrative: The Resource Recovery and Waste Management Enterprise Fund will provide 100% of the funding. All budgeted funds are in the RRWM Enterprise Fund 1930 under Program 1750, LI Account 7460.

Special Instructions:

Please forward a certified, stamped Minute Order approving this action and two original executed contracts for each of the three board contracts approved as well as the original Special Provisions signature sheet to Todd Curtis in the Public Works Department, Resource Recovery and Waste Management Division, 130 E. Victoria Street, Suite 100, Santa Barbara, CA 93101.

Please send a copy of the Minute Order to the Resource Recovery and Waste Management Division of the Public Works Department, Attention: Sheila de la Guerra.

Attachments:

Attachment A: Amendment No. 1 to Agreement for County Project No. 129913 with Raminha Construction, Inc.

Authored by:

Todd Curtis, Civil Engineer, 805-882-3621

