

Budget Journal Entry

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 Document Description: Health Dept & Agri Commissioner's Office: 2025 Direct Relief donation acceptance Processed On: Created By: Aura Lopez
 Post On: 4/21/2026 Processed By:

References

Audit Trail: DRI 2025 Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 4/21/2026 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Health Dept and Agri Commissioner's Office: 2025 Direct Relief International Donation Acceptance

Budget Action: Increase appropriations of \$513,200 in the County Health Department (\$501,200) and the Agricultural Commissioner's Office (\$12,000) for Services and Supplies funded by unanticipated donation revenue from Direct Relief International for pharmaceutical replenishments and safety net support.

Justification: Direct Relief International (DRI) has provided generous donated support to the County Health Department in the amount of \$501,200 and the Agricultural Commissioner's Office in the amount of \$12,000. This support has taken the form of:

- Replenishments of inventory as part of the Pharmaceutical Assistance Program in which eligible low-income County Health Department, Health Center patients are provided access to free pharmaceuticals. Prescriptions for eligible patients are filled from drug inventory at the County Health Department pharmacies, which is then replenished by DRI (\$232,100), and;
- Safety Net support of hygiene products, personal protection equipment, and other wellness supports to the County Health Department, Healthcare for the Homeless program and the various Health Care Center Centers (\$269,100), and;
- Safety Net support of personal protection equipment to the Agricultural Commissioner's Office (\$12,000).

The County Health Department and the Agricultural Commissioner's Office brings this item to the Board of Supervisors pursuant to the County's Donation Policy and to recognize DRI for their ongoing partnership and support.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		45 - Miscellaneous Revenue	501,200.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	501,200.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>501,200.00</u>	<u>501,200.00</u>
0001 - General	051 - Agricultural		45 - Miscellaneous Revenue	12,000.00	0.00
0001 - General	051 - Agricultural		55 - Services and Supplies	0.00	12,000.00

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Fund: 0001 - General, Department: 051 - Agricultural Commissioner/W&M Total: 12,000.00 12,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	5895	232,100.00		1721			202606	DRI Pharmaceutical Replenishments
0042	041	2420	5895	269,100.00		1361			202606	DRI Safety Net Support
0001	051	2420	5909	12,000.00		2000			202606	DRI Safety Net Support
0042	041	2530	7405		232,100.00	1721			202606	DRI Pharmaceutical Replenishments
0042	041	2530	7650		269,100.00	1361			202606	DRI Safety Net Support
0001	051	2530	7650		12,000.00	2000			202606	DRI Safety Net Support
			Total	<u>513,200.00</u>	<u>513,200.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Aura Lopez		041-Public Health	4/6/2026 9:19:52 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	4/6/2026 4:52:31 PM	Y
Anthony Ponce-Estrada	Fund/Department	051-Ag Comm Funds	4/7/2026 10:30:45 AM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	4/7/2026 3:48:03 PM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	4/8/2026 8:41:20 AM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/8/2026 11:39:42 AM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	4/8/2026 11:48:10 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/9/2026 1:13:08 PM	Y