

Attachment D: Chart of CDBG Capital Applications

| | Organization | Project Description | Project Address | District | Request | Recommended Funding |
|----|-----------------------------------|---|-------------------------------------|----------|------------|---------------------|
| 1 | COSB Parks Division | Cachuma Lake ADA Marina Dock | 2225 Highway 154 | 3 | \$ 510,000 | \$ - |
| 2 | COSB General Services | Isla Vista Community Center building renovation | 976 Embarcadero Del Mar, Isla Vista | 3 | \$ 400,000 | \$ - |
| 3 | COSB General Services | Courthouse ADA Ramp construction | 1100 Anacapa St. Santa Barbara | 1 | \$ 175,000 | \$ 175,000 |
| 4 | COSB Public Works | 1) Lakeview Sidewalk Project | Lakeview Rd. Orcutt | 4 | \$ 315,000 | \$ - |
| | | 2) Foster Sidewalk Project | Foster Rd. Orcutt | 4 | \$ 210,000 | \$ 210,000 |
| 5 | Cuyama Valley Recreation District | Restroom, concession stand and skate park installation. | Hubbard St. New Cuyama | 1 | \$ 341,000 | \$ 341,000 |
| 6 | Domestic Violence Solutions | Affordable Housing Apartment Rehab | Confidential | 1 | \$ 28,498 | \$ 28,498 |
| 7 | Good Samaritan Shelter | Bridgehouse Capital Improvements | 2025 Sweeney Road, Lompoc | 4 | \$ 434,000 | \$ 434,000 |
| 8 | Guadalupe-Nipomo Dunes Center | Historical Building Renovation | 1065 Guadalupe St. Guadalupe | 3 | \$ 192,393 | \$ - |
| 9 | PATH | Water heater replacement | 816 Cacique St. Santa Barbara | 1 | \$ 22,500 | \$ 22,500 |
| 10 | St. Vincent's | St. Vincent's fence replacement | 4200 Calle Real, Santa Barbara | 2 | \$ 47,578 | \$ - |
| 11 | Women's Economic Ventures | Self-employment training | 333 S. Salinas St. Santa Barbara | 1 | \$ 50,000 | \$ 50,000 |

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|----------------------------|---------------------|---------------------|
| Total | \$ 2,725,969 | \$ 1,260,998 |
| Estimated Available | | \$ 1,366,439 |
| Estimated Balance | | \$ 105,441 |