



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Flood Control
Department No.: 054
For Agenda Of: 12/01/09
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Scott McGolpin, Public Works Director, 568-3010
Director(s)
Contact Info: Thomas D. Fayram, Deputy Public Works Director, 568-3436

SUBJECT: **Cheltenham Storm Drain Project, First Supervisorial District**

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Recommended Actions:

- a) Approve plans and specifications for the Cheltenham Storm Drain Project; and
- b) Authorize the Public Works Director to advertise and receive bids for the project.

Summary Text:

The Cheltenham Storm Drain Project is located on Cheltenham Road off of Foothill Road in the unincorporated area in Santa Barbara. The proposed project will consist of installing approximately 170 feet of 24-inch diameter storm drain pipe along Cheltenham Road. The downstream end of the pipe will tie into the newly constructed Caltrans storm drain on Foothill Road.

This project will improve the existing system and improve urban runoff for the residents in the area.

Background:

This project is a joint project between the Flood Control District and the Transportation Division of the Public Works Department. The Flood Control District has designed and will construct the project and the Transportation Division will own and maintain the storm drain system.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
SC Flood Zone	\$ 90,000.00		
Other:			
Total	\$ 90,000.00	\$ -	\$ -

Narrative:

This project was included in the 2009-10 Adopted Budget under the Design Cost Center of the Water Resources Division of the Public Works Department as shown on page D-344 in the budget book.

The project was also included in the 2009-10 County’s Capital Improvement Plan as shown on page B-140 of the plan.

Special Instructions:

Direct the Clerk of the Board to send a copy of the minute order of these actions to the Flood Control District office, Attn: Christina Lopez.

Authored by: Matt Griffin, Civil Engineer Specialist, 884-8074

