




2011 Public Safety Realignment Act

FY 2012-13 Recommended Operating Plan

Developed by the Community Corrections Partnership (CCP)
Approved by the Executive Committee of the CCP

Presented by Beverly Taylor, Chief Probation Officer
May 22, 2012



FY 2012-13 Funding Level

- County specific allocations were not released prior to plan development

- FY 2012-13 Funding Estimate:

FY 2012-13 Estimated Revenue	\$7,757,752
FY 2011-12 Estimated Rollover	<u>1,978,876</u>
Total FY 2012-13 Funding	\$9,736,628

- FY 2012-13 May Revise Allocation \$7,970,922

FY 2012-13 Allocation by Budget Component

<u>Budget Component</u>	<u>Allocation</u>
Custody	\$ 2,292,112
Detention Alternatives	840,729
Supervision/Case Management	2,476,275
Collaborative Efforts	1,121,900
Treatment/Supportive Services	2,163,000
Housing/Sober Living/Detox	320,000
Evaluation/Analysis	103,331
Administration	419,281
	<u>\$ 9,736,628</u>

FY 2012-13 Allocation by Category

<u>Category</u>	<u>Allocation</u>	<u>%</u>
Custody and Alternatives	\$ 3,132,841	32%
Supervision/Case Management	3,278,175	34%
Treatment/Supportive Services	2,803,000	29%
*Includes funds for PD and DA Collaborative Efforts		
Evaluation/Analysis/Admin	522,612	5%
	<u>\$ 9,736,628</u>	<u>100%</u>

AB109 Realigned Population

Post-release community supervision (PRCS) offender population with committing prison offense for non-violent, non-serious felony and not deemed to be a high risk sex offender

Non-violent, non-serious, non-sex offenders (NX3) who will now serve their felony sentences locally and can be subject to post sentence supervision by Probation

AB109 Offender Profile & Impacts

PRCS population is 225 after 6 months – *25% over projection*

Offender Profile

- 89% Male, 11% Female
- 66% live in North County; 34% in South County
- 25% Need housing assistance – *Projected 17%*
- 19% Have mental health issues – *Projected 20%*
- 80% Have substance abuse issues – *Projected 80%*

Committing Offense

40% drug, 33% property, 10% crime against person, 4% sex offense, 4% weapons, 3% DUI, 6% others

More high risk PRCS than anticipated

78% High Risk; 11% Med. Risk; 11% Low Risk

AB109 Offender Profile & Impacts

NX3 population is 111 after 6 months – *16% below projection*

- 78% straight custody sentences; 22% Split sentences
 - Straight custody sentences resulted in longer jail stays
- Average number of days to be served at the time of sentencing: 255 days.
 - Ten cases with more than 500 days
 - One case with a 23 year sentence
- Average Daily Population for AB109 offenders is higher than *projected 125 jail beds/alternative detention slots.*
 - Inability to add beds due to hiring delay

Response to Impacts

- Probation shifted AB109 resources to address increase PRCS population
- Reduce caseload size to address the increased number of high risk offenders
- Funding allocated to address identified needs clients
 - AB109 Mental Health Clinic
 - Substance Abuse Treatment
 - Housing: Clean and Sober, Detox, Transitional
 - Expand services at the Probation Report and Resource Center
 - Job Development
- AB109 Training – Local and statewide
 - New sentencing structure and community options
 - Data collection/Evidence Based Practices

Response to Impacts

- Sheriff expanded Alternative to Detention including GPS
- Use of Evidence Based Assessments
 - supervision, custody, treatment
- Enhance social workers in jail & add rehabilitation services coordinators to assist jail inmates with early release and seamless transition back into the community
 - Two Social Workers in the Jail
 - Two Rehabilitation Services Coordinators in the community
- Enhance District Attorney's capacity to participate within the Collaborative Courts

On-going Challenges

- Uncertainty of on-going funding formula and guaranteed funding allocations
- Delay in hiring and implementing service contracts
- Potential increase cost to jail operations
 - medical and mental health services
- Lack of adequate jail space to properly house and program long term commitments
 - Recreation – Vocational – Counseling – Medical
- The Plan outlines best efforts for a balanced, efficient, and effective deployment of anticipated FY 2012-13 resources to address Public Safety Realignment



Public Safety Realignment

Questions?

