



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**For Agenda Of:** July 3, 2018  
**Placement:** Administrative  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Alice Gleghorn, PhD, Director  
Director(s) Behavioral Wellness 681-5220  
Contact Info: Pam Fisher, Deputy Director, Chief of Clinical Operations  
Behavioral Wellness 681-5220  
**SUBJECT: Behavioral Wellness – PathPoint FY 16-19 Third Amendment**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a Third Amendment to the Agreement for Services of Independent Contractor with **PathPoint** (a local vendor), for the provision of mental health and residential services, to revise the contract language for FY 18-19 and to increase the contract amount by \$1,165,552 for a new total contract amount of \$4,693,096 for the period July 1, 2016 through June 30, 2019; and
- B. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

**Summary Text:**

The above referenced item is on the agenda to request approval to add a new statement of work and increase the total contract amount for PathPoint. Approval of the recommended actions will enable Behavioral Wellness to amend the multiyear contract with PathPoint for FY 18-19 to incorporate previous services that were provided by Phoenix of Santa Barbara, Inc. dba Crescend Health due to a merger between the two organizations where there was a change of ownership and PathPoint, the Surviving Party, assumed all of Phoenix of Santa Barbara, Inc. and Crescend Health's daily operations.

**Background:**

In Fiscal Year 2017-18, Phoenix of Santa Barbara, Inc. dba Crescend Health and PathPoint decided to merge their two organizations and operate under PathPoint who will do business as Phoenix of Santa Barbara, Inc. and Crescend Health. Specifically, PathPoint will be taking over their two facilities (Mountain House and Phoenix House) and will operate the two intensive residential programs. This acquisition has led to operational changes and funding changes such as coordinating housing for adults primarily served through the Mental Health Services Act (MHSA). In addition, there were staffing and evaluation changes. These services will begin July 1, 2018.

**Performance Measure:**

**Crescend/PathPoint**

Crescend and Pathpoint are two separate community based organizations that will be merging next fiscal year as of July 1. Crescend/Pathpoint provides both alcohol and drug, and mental health programs. Crescend provides an adult Substance Use Disorder (SUD) treatment program. Their Dual-Diagnosis program closed in December of 2017. PathPoint provides the Community Supportive Services program and the Residential Support Services program; they also provide housing services at Phoenix and Mountain houses. The Supportive Community Services program provides treatment, rehabilitative and supportive services to approximately 100 mental health clients, per quarter. Their goal is to help clients obtain and maintain independent living. In addition, Residential Support provides mental health case management services, in Santa Barbara, at the El Carrillo, Artisan Court, and Bradley Studio apartments.

<b>Average clients Q1 &amp; Q2, 2017-2018</b>	
<b>Phoenix</b>	<b>9.5</b>
<b>Mountain House</b>	<b>14.5</b>
<b>Community Supportive Services</b>	<b>106.5</b>
<b>Residential Support Services</b>	<b>39</b>
<b>Adult Substance Use Disorder (SUD) Treatment</b>	<b>44.5</b>

**Alcohol and Drug Services:**

**Adult Treatment: Phoenix House:** In the adult SUD Treatment program, Crescend met or exceeded all outcome goals in both Quarter 1 and Quarter 2.

<b>Outcome</b>	<b>Goal</b>	<b>Actual</b>		<b>Average</b>
		<b>Q1</b>	<b>Q2</b>	
<b>Adult - <u>initiate</u> treatment (15+ days)</b>	<b>90%</b>	100%	100%	<b>100%</b>
<b>Adults - <u>engage</u> in treatment (31+ days)</b>	<b>60%</b>	86%	100%	<b>93%</b>
<b>Adults - <u>retained</u> in treatment (91+ days)</b>	<b>30%</b>	43%	93%	<b>68%</b>
<b>Adults - <u>successfully complete</u> treatment</b>	<b>35%</b>	29%	67%	<b>47%</b>

**Mental Health Services:**

**Milestones of Recovery Scale (MORS):** Clients in the Community Supportive Services program are assessed with the MORS on a monthly basis to monitor their progress towards recovery. Their goal was 50% of clientele would demonstrate improvement in their recovery, they did not reach that goal for Quarter 1 and Quarter 2. However, the vast majority of clients were stabilized (did not decline).

**Incarcerations:** All programs met their goal for low or no incarcerations for both Quarter 1 and Quarter 2.

**Inpatient care:** The Community Supportive Services program met their goal (4) for client admissions to inpatient psychiatric programs (average 3.5 per quarter). The Residential Supportive Services program nearly met their goal (2) for client admissions to inpatient psychiatric programs (average 3 per quarter).

**Physical health and emergency care:** All programs met their goal for low or no clients hospitalized for physical health-related emergency room visits for both Quarter 1 and Quarter 2.

**Stable and Permanent Housing:** All programs met their goal with a high percentage of clients in stable/permanent housing for Quarter 1 and Quarter 2.

**Purposeful Activity:** For Quarter 1 and Quarter 2, both Phoenix House (goal 40%) and Mountain House (goal 15%) met their goal to have client’s employed, enrolled in school or training, or volunteering. For Quarter 1 and Quarter 2, both the Community Supportive Services program (goal 20%) and the Residential Support Services program (goal 33%) did not meet their goal to have clients employed, enrolled in school or training, or volunteering (average 14% for both programs for both quarters). Crescend/Pathpoint reported that the clients’ age (over 55) appears to be the reason for their challenges with meeting the goal; they continue to encourage their clients to engage in “meaningful activity.”

**Maintain Clients at Lower Level of Care:** The Residential Supportive Services program and the Phoenix House program met their goal, with no clients requiring a higher level of care. The Community Supportive Services program successfully had an average of only two (2) clients who required a higher level of care, per quarter.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>FY 18-19 Cost:</u></b>	
General Fund		
State	\$ 1,170,700	
Federal	\$ 1,170,700	
Fees		
Other:		
<b>Total</b>	<b>\$ 2,341,400</b>	

Narrative: The above referenced contract is being increased by \$1,165,552 for a new total contract amount of \$2,341,400 for FY 18-19. The new total contract maximum for FYs 16-19 is \$4,693,096.

This contract is funded by State and Federal funds and the funding sources are included in FY 2018-2019 Proposed Budget.

**Key Contract Risks:** As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

**Special Instructions:**

Please email one (1) signature page and one (1) minute order to Qiuana Lopez at [qilopez@co.santa-barbara.ca.us](mailto:qilopez@co.santa-barbara.ca.us).

**Attachments:**

Attachment A: PathPoint FY 16-19 Amendment 3  
Attachment B: PathPoint FY 16-19 Amendment 2  
Attachment C: PathPoint FY 16-19 Amendment 1  
Attachment D: PathPoint FY 16-19 BC 17-053

**Authored by:**

Q. Lopez