



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

A-11

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: First 5 Santa Barbara
County
Department No.: 990
For Agenda Of: August 10, 2010
Placement: Administrative
Estimated Tme: 15 min
Continued Item: No
If Yes, date from:
Vote Required: No Vote Required

TO: Board of Supervisors

FROM: Board Member(s) Supervisor Salud Carbajal, Member of the First 5 Children and Families Commission of Santa Barbara County
Contact Info: Staff Contact: Pat Wheatley, Executive Director, First 5 Santa Barbara County *(805) 884-8085 *Pat Wheatley*

SUBJECT: First 5 Children Santa Barbara County Acceptance of Grant Dollars

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

1. Accept \$76,559 from the Santa Barbara Foundation to support the coordination and evaluation of AVANCE.
2. Accept \$200,000 from the Orfalea Foundation to develop a Quality Counts network that will engage center based ECE programs in systematic program quality improvement efforts.
3. Accept \$525,000 from the Early Childhood Education Collaborative (ECEC) of local Foundations to support the development and implementation of Place-based initiatives in targeted communities directed toward school readiness.

Fiscal and Facilities Impacts: No mandates or impacts to service levels with these actions

Budgeted: No **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			\$ 801,559.00
Total	\$ -	\$ -	\$ 801,559.00

Narrative:

All of the funds for which we are requesting acceptance are grants that will flow through the First 5 Santa Barbara County budget, and will not affect the County General Fund in any way. The \$76,559.00 from the Santa Barbara Foundation, the \$200,000.00 from the Orfalea Foundation and the \$525,000.00 from ECE Fund are directed toward funds appropriated in the First 5 Santa Barbara Children and Families Commission FY 10-11 budget.

Staffing Impacts: None

Special Instructions:

Please send minute order to First 5 Santa Barbara County, 1 E Anapamu

Attachments:

Authored by: Wendy Sims-Moten, Business Manager