

County of Santa Barbara - North County Five Year Measure A Program of Projects (FY 2011 -16) Measure A Local Street and Transportation Improvements Submittal Form (Figures in \$1000s)

			Measure	A Revenues				Non-Measu	re A Revenues		Total Pr
Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Pro
Project Descriptions	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non- Measure A Revenues	
Maintenance, Improvement or Construction of Roadways and Bridges											
Roadway Surface Maintenance and Repair	146	676	620	675	850	2,967	1,189	3.000		4.189	
Bridge Maintenance	9	10			15			-,		.,	
Seal Coats (Fog, Micro Seals)	500	200	200	250	300	1,450	595	1,500		2,095	
Overlav/Scrub Seals	776	556			750		1,189	3.000		4,189	
Minor Projects	60	50		50	50	260	1			,	
Jalama Road Bridge Rehab (Br. No. 51C-013)	17	25				122			810	810	
Jalama Road Bridge Seismic Retrofit (Br. No. 51C-017)	9	10		160		202		135	1.300	1.435	
Zaca Station Rail Replacement (Br. 51C-087)	35					35		115	.,	115	
Black Road Bridge Replacement (Br. No. 51C-031)	39	110	280			429			2.625	2.625	
Ave of the Flags Bridge Replacement (Br. No. 51C-173)	25					25		145	1,115	1.260	
Floradale Bridge Replacement (Br. No. 51C-006)	25	50	50	130		255		980	7.545	8.525	
Federal Bridge Preventive Maitenance Program Project	13	45				58			459	459	
Safety Improvements			•	-							
Urban Forestry Street Tree Program											
Tree Maintenance	200	200	217	230	235	1,082		100		100	
Storm/Fire Damage Repair to Transportation Facilities											
Refugio Summit Repairs	15					15					
Jalama MP4.4 Emergency Repairs from March 2011 Storms	60					60					
Repairs Needed from March 2011 Storms	330					330					
Roadway Drainage Facilities											
Roadway Drainage Maintenance/Culvert Repair and Replacements	200	150	250	250	261	1.111					
Traffic Signal Coordination, Intersection Channelization											
Traffic Maintenance											
No Parking/Speed Limit/Stop sign installation	75	80	80	85	90	410					
Traffic Striping Refreshing	75	85			100						
Landscaping Maintenance					100	100					
Highway Improvements											
Matching Funds for State and Regional Programs and Projects											
TOTAL	2,608	2,247	2,490	2,585	2,651	12,581	2,973	8,975	13,854	25,802	

Alternative Transportation Expenditures	Measure A Revenues					Non-Measure A Revenues					
Project Descriptions	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non- Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities											
Neighborhood Sidewalk Replacements - Partnership Program	15	50	50	50	50	215	115			115	
Hardscape Repairs and Maintenance	100	125	100	100	110	535		1,000		1,000	1
Sisquoc Pedestrian Bridge		20	15			35		225		225	l
Safe Routes to School Improvements											1
School Zone Refreshing	50	54	59	64	74	4 301					l
Reduced Transit Fares for Seniors and Disabled											1
Santa Ynez Valley Reduced Fares for Seniors - CO contribution	2	2	2	2	2	2 10					Ì
Bus and Rail Transit Services and Facilities											
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Programs, Education, and Incentives to Reduce Single Occupant Auto Trips or Transportation Demand											
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TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	167	251	226	215	236	1,095	115	1,225		1,340	
SBCAG	2,775	2,497	2,715	2,800	2,886	5					
TOTAL EXPENDITURES	2,775	2,498	2,716	2,800	2,887	13,676	3,088	10,200	13,854	27,142	

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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	13,676
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	1,466
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	11%

* Note: State Funding includes Proposition 1B Revenues and Proposition 42 swap for new gas tax revenues

otal Project Cost

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7,156
64
3,545
7,461
260
932
1,637
150
3,054 1,285
1,285
8,780
517
1,182
1 =
15
60
330
1,111
440
410
435
38,383

I Project Co	ost
	\$0
	330
	1,535
	260
	301
	10
	2 425
	2,435

40,818

This Column Santa Barbara
County Only
Class 2 Bikeway Maintenance
Expenditure - Count as
Alternative Transportation
Expenditure
89
69
44
98
30
30
25
5
50
371
5/1