

Summary of Options and Available Funding to Provide Health Coverage to Uninsured Children		
Options for Funding	Amount of Funds Available/Sustainable	Comment
State Health Reform	Unknown dollar amount. Potentially could cover all costs	Consider waiting until October, 2007 when more will be known about state health reform before allocating additional County funds.
TSAC Endowment	\$5 million total/\$220,000 per year of sustainable annual interest earnings	TSAC endowment funds are under the direct control of the Board of Supervisors
General Fund Strategic Reserve	Estimated to be \$30 million as of July 1, 2008/estimated \$1 million to \$1.2 million of sustainable annual interest earnings.	One fourth of the annual interest earnings would be \$250,00 to \$300,000.
TSAC "Dental Work Group"	TSAC Board recommended \$100,000 of sustainable funding beginning in FY 2007-08	Consider designating the \$100,000 exclusively for children's dental health needs.
Sustain current CHI Funding in 2008 (California Endowment Funds potential shortfall of \$144,000)	Both the TSAC Endowment and the General Fund Strategic Reserve have funding to cover the potential shortfall of \$144,000 per year.	Wait until December 2007 to determine the need.
Subtotal	Over \$1 million of available and sustainable funding.	The Board of Supervisors has the authority to allocate the indicated funding.
Future Options not Directly Controlled by the Board of Supervisors		
Sales Tax/Parcel Tax	Either tax could provide sufficient funds to cover all CHI costs.	Would require a ballot measure and 2/3 vote of the electorate.
FY 2008-09 CDBG Entitlement Funds	Dollar amount available unknown; will know more by October 2007	Whether the CHI would be eligible for CDBG is a question.
Reinvest a portion of the Healthy Kids reserves into funding insurance premiums for children.	Potentially up to \$71,000 per year.	Decision authority rests with SBRHA Board
Reduce/Eliminate the 15% CHI Administrative Fee on County Funds allowing more money to go into insurance premiums.	15% of \$1 million is \$150,000 per year.	Decision making authority rests with the CHI Board.
Enhance CHI Fund Raising	Dollar amount unknown.	Decision making authority rests with the CHI Board.
TOTAL	Over \$1 million of potential future sustainable funding depending on success of the indicated options.	Decision making authority rests with outside agencies.