



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: January 18, 2011
Placement: Administrative
Estimated Tme:
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Tom Fayram, Interim Parks Director (805) 568-2461
Contact Info: Juan Beltranena, Parks Project Manager (805) 568-2470
SUBJECT: Notice of Completion and Statement of Final Quantities for the Construction of Cachuma Lake Sewer Lift Station No. 3 Improvements, Project No. D00099; Third Supervisorial District

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Accept the Notice of Completion for the work performed by the contractor, Raminha Construction Incorporated and authorize the Clerk of the Board to Record; and
- B. Review and approve the Statement of Final Quantities for this project by the Contractor in the amount of \$670,965.97.

Summary Text:

This project was accepted as complete by County Parks on November 30, 2010. This project involves the replacement of the existing sewer lift station no. 3 and the effluent lines at Lake Cachuma County Park. The project also includes the installation of backup generator and automated switches for the lift station.



BEFORE



AFTER

Background: This project involves the relocation of the sewer lift station and effluent lines at Lake Cachuma County Park. The existing facility is in excess of 30 years old and will be affected by the impending 3-ft lake surcharge announced by the Bureau of Reclamation. Relocation of the lift station will place the facility beyond impacts from surcharging the lake and preclude any accidental spills from contaminating the lake. The project also includes the installation of backup generator and automated switches for the lift station. The old facility has been demolished and the site restored to a natural condition.

Fiscal and Facilities Impacts:

There are no impacts to facilities with this action. Construction of this project will improve site condition and protection to facilities and equipment from weather damage.

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State Grant			
Bureau of Reclamation	\$ 670,965.97		\$ 670,965.97
Fees			
Other:			
Total	\$ 670,965.97	\$ -	\$ 670,965.97

This project is funded by the Bureau of Reclamation with a 50% match coming from the Parks Department. The match was approved to come from a project completed in 2009, the Cachuma Boat Launch Ramp, which was funded by the California Department of Boating and Waterways.

Staffing Impacts:

Legal Positions:
N/A

FTEs:
N/A

Special Instructions:

Clerk of the Board to record the executed Notice of Completion and Statement of Final Quantities.

Clerk of the Board to provide one copy of the executed Notice of Completion and Statement of Final Quantities to County Parks; Attn; Jemmi Irabon, Project Engineer, 568-2473.

Attachments:

Attachment A – Notice of Completion

Attachment B - Statement of Final Quantities and Notice of Acceptance

Authored by:

Jemmi Irabon, Parks Project Engineer.