

Budget Revision Request

BJE 2007213

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

CLERK-RECORDER-ASSESSOR: Establish appropriations for the mandated Recorder Truncation Program and recognize unanticipated recording revenue and other sources to fund the program.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

To avoid any General Fund impact from this project, the Recorder is borrowing capital funds from the Recorder Automation Designation to fund the Social Security Truncation Program (see Board Letter). Since the capital needs for the project will be significantly greater than the revenue generated in the first few years, the Recorder is proposing that a bridge loan, funded by the Recorder's Automation Designation, provide the capital to fund the program for the first few years. The Recorder Automation Designation will be fully restored by the end of the project lifecycle. It is imperative that the Recorder approach the project with urgency since the public has become increasingly concerned about privacy and use of their SSNs on public records.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 062 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	75,000 00	00	00	00
Services & Supplies	70,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	25,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	10,000 00	00	00	00
Other Financing Sources	160,000 00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	 00	 00	 00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve _____ Date <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date Agenda Item
_____ Department Head Date		_____ County Executive Officer	_____ Clerk of the Board of Supervisors
_____ Department Head Date			