

Budget Journal Entry

Document Number: BJE - 0009840

Batch ID: 2919404

Created On: 6/21/2024 4:10:43 PM

Document Description: CSD Parks Increase Appropriations Space X Donation

Processed On:

Created By: Sherman Hansen II

Post On: 7/16/2024

Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/16/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: CSD Parks Increase Appropriations Space X Donations

Budget Action: Increase appropriations of \$50,000 in Community Services General Fund for Services and Supplies, funded by unanticipated revenue from a donation from Space X.

Justification: This budget revision is necessary to account for a donation of up to \$50,000 from Space X for Community Services to use to replace the information sign and the beginning of Jalama Road. A new changeable message sign will replace the current neon sign installed on Jalama Beach Road in 1990 and has advanced capabilities and programming so that it might be used for launch information, road closure, tsunami warning, and standard Parks Division operation noticing to the public.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	057 - Community Services		45 - Miscellaneous Revenue	50,000.00	0.00
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	50,000.00
Fund: 0001 - General, Department: 057 - Community Services Total:				<u>50,000.00</u>	<u>50,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	057	2420	5895	50,000.00		0703	NCPJAL	202408	Increase Appropriations Space X Donation
0001	057	2530	7200		50,000.00	0703	NCPJAL	202408	Increase Appropriations Space X Donation
			Total	<u>50,000.00</u>	<u>50,000.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Sherman Hansen II	Fund/Department	057-Parks Funds	6/27/2024 9:56:22 AM	Y
Andrew Myung	Fund/Department	057-Community Services Funds	6/27/2024 11:09:21 AM	Y
Chantel Ding	CEO Analyst	All Depts-All Funds	6/27/2024 2:01:47 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	6/27/2024 4:35:27 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	6/27/2024 4:44:30 PM	Y