## **Budget Journal Entry**

| Document Number:     | BJE - 0009840  | Batch ID:     | 2919404 | Created On: | 6/21/2024 4:10:43 PM |  |
|----------------------|--|---------------|---------|-------------|----------------------|--|
| Document Description | : CSD Parks Increase Appropriations Space X Donation | Processed On  | :       | Created By: | Sherman Hansen II    |  |
| Post On:             | 7/16/2024  | Processed By: |         |             |                      |  |
| References           |  |               |         |             |                      |  |

#### **Budget Revision Request**

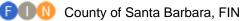
Audit Trail:

| Agenda Item:   | Agenda Date: 7/16/2024                              | Approval: BOS 4/5 | Has Board Letter: | Yes |  |  |  |
|--|---|-------------------|-------------------|-----|--|--|--|
| Related Event:   |   |                   |                   |     |  |  |  |
| Title:   | CSD Parks Increase Appropriations Space X Donations |                   |                   |     |  |  |  |
| Budget Action: Increase appropriations of \$50,000 in Community Services General Fund for Services and Supplies, funded by unanticipated revenue from a donation from Space X. |   |                   |                   |     |  |  |  |

Justification: This budget revision is necessary to account for a donation of up to \$50,000 from Space X for Community Services to use to replace the information sign and the beginning of Jalama Road. A new changeable message sign will replace the current neon sign installed on Jalama Beach Road in 1990 and has advanced capabilities and programming so that it might be used for launch information, road closure, tsunami warning, and standard Parks Division operation noticing to the public.

#### **Budget Revision Request Financial Summary**

| Fund           | Department               | Project Object Level                     | Source Amount | Use Amount        |    |  |
|----------------|--------------------------|--|---------------|-------------------|----|--|
| 0001 - General | 057 - Community Services | 45 - Miscellaneous Revenue               | 50,000.00     | 0.00              |    |  |
| 0001 - General | 057 - Community Services | 55 - Services and Supplies               | 0.00          | 50,000.00         |    |  |
|                | Fund: 0001 - General, De | epartment: 057 - Community Services Tota | l: 50,000.00  | 50,000.00         |    |  |
| Accounting     |                          |  |               |                   |    |  |
| Fund Dept      | GL Acct LI Acct Debit Ar | mount <u>Credit Amount</u> Prog OUnit    | Proj Budge    | et Period Descrip | on |  |
|                |                          |  |               |                   |    |  |



Actualizing JE:

# Budget Journal Entry

| 0001 | 057 | 2420 | 5895  | 50,000.00 |           | 0703 | NCPJAL | 202408 | Increase Appropriations Space X Donation |
|------|-----|------|-------|-----------|-----------|------|--------|--------|--|
| 0001 | 057 | 2530 | 7200  |           | 50,000.00 | 0703 | NCPJAL | 202408 | Increase Appropriations Space X Donation |
|      |     |      | Total | 50,000.00 | 50,000.00 |      |        |        |  |

### Signatures

| Signed By         | Approval Level          | Department/Agency-Fund Group | Signed On             | Valid |
|-------------------|-------------------------|------------------------------|-----------------------|-------|
| Sherman Hansen II | Fund/Department         | 057-Parks Funds              | 6/27/2024 9:56:22 AM  | Y     |
| Andrew Myung      | Fund/Department         | 057-Community Services Funds | 6/27/2024 11:09:21 AM | Y     |
| Chantel Ding      | CEO Analyst             | All Depts-All Funds          | 6/27/2024 2:01:47 PM  | Y     |
| Jeremy Pena       | FACS                    | All Depts-All Funds          | 6/27/2024 4:35:27 PM  | Y     |
| Shawna Jorgensen  | Chief Deputy Controller | All Depts-All Funds          | 6/27/2024 4:44:30 PM  | Y     |

