

**ADMINISTRATIVE AGENDA
BUDGET REVISIONS**

09/23/03

CONTINGENCY REVISIONS

Requires 4/5 Votes

None

REVENUE REVISIONS

Requires 4/5 Votes

Transfer No: 2004370

General Services, Clerk-Recorder-Assessor

\$100,000 Total

Release \$100,000 from Clerk-Recorder-Assessor Automation/Modernization Designation to fund initial costs of Santa Barbara Courthouse Hall of Records remodel.

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN
THE AUDITOR-CONTROLLER'S OFFICE)

Contingency Fund Detail

09/23/03

General Fund Contingency Transfers:

	Transfers
Beginning Balance (FIN), 7/31/03	\$3,494,219
Imprest Cash	(\$170)
08/12/03-2004330-Clerk-Recorder-Assessor	(\$800,000)
<u>Ending Total Remaining General Fund Contingency Balance</u>	\$2,694,049