

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
1	ADMINISTRATIVE (BASE) FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Permit Issuance and Administration	980	\$ 23.50	\$ 57.52	\$ (34.02)	41%	\$ -	\$ 3.54	\$ (3.54)	0%
3	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	Revisions to permitted projects	38	\$ -	\$ 98.15	\$ (98.15)	0%	\$ 164.00	\$ 56.64	\$ 107.36	290%
5	MECHANICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	FAU less than 100,000 Btu/h	38	\$ -	\$ 40.16	\$ (40.16)	0%	\$ 164.00	\$ 106.04	\$ 57.96	155%
7	FAU greater than 100,000 Btu/h	20	\$ -	\$ 40.16	\$ (40.16)	0%	\$ 164.00	\$ 130.27	\$ 33.73	126%
8	Floor furnace (including vent)	3	\$ -	\$ 40.16	\$ (40.16)	0%	\$ 164.00	\$ 106.04	\$ 57.96	155%
9	Suspended, wall, or floor-mounted heaters	13	\$ -	\$ 40.16	\$ (40.16)	0%	\$ 164.00	\$ 106.04	\$ 57.96	155%
10	Appliance vents not included in an appliance permit	1	\$ -	\$ -	\$ -	0%	\$ 164.00	\$ 106.04	\$ 57.96	155%
11	Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	-	\$ -	\$ 40.16	\$ (40.16)	0%	\$ 164.00	\$ 106.04	\$ 57.96	155%
12	Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h.	5	\$ -	\$ 31.64	\$ (31.64)	0%	\$ 164.00	\$ 128.95	\$ 35.05	127%
13	Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h.	2	\$ -	\$ 49.87	\$ (49.87)	0%	\$ 164.00	\$ 142.80	\$ 21.20	115%
14	Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h.	2	\$ -	\$ 74.18	\$ (74.18)	0%	\$ 164.00	\$ 153.18	\$ 10.82	107%
15	Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h.	-	\$ -	\$ 86.34	\$ (86.34)	0%	\$ 164.00	\$ 167.03	\$ (3.03)	98%
16	Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h.	-	\$ -	\$ 86.34	\$ (86.34)	0%	\$ 164.00	\$ 225.89	\$ (61.89)	73%
17	Air-handling unit, including attached ducts.	3	\$ -	\$ 32.85	\$ (32.85)	0%	\$ 164.00	\$ 102.58	\$ 61.42	160%
18	Air-handling unit over 10,000 CFM	2	\$ -	\$ 32.85	\$ (32.85)	0%	\$ 164.00	\$ 123.35	\$ 40.65	133%
19	Evaporative cooler	5	\$ -	\$ 31.64	\$ (31.64)	0%	\$ 164.00	\$ 97.84	\$ 66.16	168%
20	Ventilation fan connected to a single duct	3	\$ -	\$ 27.99	\$ (27.99)	0%	\$ 164.00	\$ 78.34	\$ 85.66	209%
21	Ventilation system (not a portion of heating or a/c system)	3	\$ -	\$ 30.42	\$ (30.42)	0%	\$ 164.00	\$ 78.34	\$ 85.66	209%
22	Hood and duct system.	5	\$ -	\$ 86.34	\$ (86.34)	0%	\$ 164.00	\$ 196.33	\$ (32.33)	84%
23	Incinerator, residential	-	\$ -	\$ 30.42	\$ (30.42)	0%	\$ 164.00	\$ 90.56	\$ 73.44	181%
24	Commercial or Industrial-type incinerator	-	\$ -	\$ 32.85	\$ (32.85)	0%	\$ 164.00	\$ 99.97	\$ 64.03	164%
25	Misc. appliances or equipment.	19	\$ -	\$ 32.85	\$ (32.85)	0%	\$ 164.00	\$ 112.96	\$ 51.04	145%
26		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Stand Alone Mechanical Plan Check (hourly rate)	-	\$ 94.00	\$ 110.65	\$ (16.65)	85%	\$ -	\$ 8.85	\$ (8.85)	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

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Fee Service Information			Plan Check Full Cost Results (Unit)				Inspection Full Cost Results (Unit)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
28	Other Mechanical Inspections (per hour)	5	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 131.45	\$ (37.45)	72%
29	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	PLUMBING / GAS PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Plumbing fixtures, including piping (each 10 fixtures)	14	\$ -	\$ 25.74	\$ (25.74)	0%	\$ 164.00	\$ 112.96	\$ 51.04	145%
32	Building sewer install / repair / replacement (per 100 lf)	63	\$ -	\$ 25.74	\$ (25.74)	0%	\$ 164.00	\$ 147.59	\$ 16.41	111%
33	Rainwater systems (per drain)	2	\$ -	\$ 19.48	\$ (19.48)	0%	\$ 164.00	\$ 102.58	\$ 61.42	160%
34	Water Piping Replacement (each 2,500 sf)	31	\$ -	\$ 25.74	\$ (25.74)	0%	\$ 164.00	\$ 109.50	\$ 54.50	150%
35	Gas Piping - 1-4 outlets	16	\$ -	\$ 25.74	\$ (25.74)	0%	\$ 164.00	\$ 116.43	\$ 47.57	141%
36	Gas Piping - each additional 4 outlets	-	\$ -	\$ 10.10	\$ (10.10)	0%	\$ 1.10	\$ 25.19	\$ (24.09)	4%
37	Water Heater	89	\$ -	\$ 25.74	\$ (25.74)	0%	\$ 164.00	\$ 80.34	\$ 83.66	204%
38	Industrial waste pretreatment interceptor	1	\$ -	\$ 134.96	\$ (134.96)	0%	\$ 164.00	\$ 268.26	\$ (104.26)	61%
39	Water treating equipment, including piping (each)	3	\$ -	\$ 25.74	\$ (25.74)	0%	\$ 164.00	\$ 82.89	\$ 81.11	198%
40	Repair or alteration of drainage or vent piping, each fixture	-	\$ -	\$ 25.74	\$ (25.74)	0%	\$ 164.00	\$ 79.49	\$ 84.51	206%
41	Backflow devices - each unit	-	\$ -	\$ 19.48	\$ (19.48)	0%	\$ 164.00	\$ 78.34	\$ 85.66	209%
42	Atmospheric-type vacuum breakers: 1-5 units	-	\$ -	\$ 19.48	\$ (19.48)	0%	\$ 164.00	\$ 123.35	\$ 40.65	133%
43	Atmospheric-type vacuum breakers: each additional 5 units	-	\$ -	\$ 19.48	\$ (19.48)	0%	\$ 164.00	\$ 16.18	\$ 147.82	1014%
44	Solar installations	28	\$ -	\$ 104.57	\$ (104.57)	0%	\$ 164.00	\$ 126.63	\$ 37.37	130%
45	Stand Alone Plumbing Plan Check (hourly rate)	8	\$ 94.00	\$ 110.65	\$ (16.65)	85%	\$ -	\$ 19.48	\$ (19.48)	0%
46	Other Plumbing and Gas Inspections (per hour)	3	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 134.99	\$ (40.99)	70%
47	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	ELECTRICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
49	Special Events:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Electric generator and electrically-driven rides	3	\$ -	\$ 67.10	\$ (67.10)	0%	\$ 164.00	\$ 217.40	\$ (53.40)	75%
51	Mechanically-driven rides/ attractions with electrical lighting	1	\$ -	\$ 67.10	\$ (67.10)	0%	\$ 164.00	\$ 217.40	\$ (53.40)	75%
52	Each system of area and booth lighting	-	\$ -	\$ 67.10	\$ (67.10)	0%	\$ 164.00	\$ 163.54	\$ 0.46	100%
53	Receptacle, Switch, and Lighting Outlets:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	First 10	60	\$ -	\$ 55.95	\$ (55.95)	0%	\$ 164.00	\$ 119.04	\$ 44.96	138%
55	Each Additional 10	-	\$ -	\$ 14.93	\$ (14.93)	0%	\$ 1.10	\$ 22.70	\$ (21.60)	5%
56	Pole or platform-mounted lighting fixtures (each 5)	12	\$ -	\$ 43.79	\$ (43.79)	0%	\$ 164.00	\$ 149.23	\$ 14.77	110%
57	Theatrical-type lighting fixtures or assemblies (each)	3	\$ -	\$ 128.89	\$ (128.89)	0%	\$ 164.00	\$ 141.24	\$ 22.76	116%
58	Residential Fixed Appliances (each 5)	48	\$ -	\$ 19.48	\$ (19.48)	0%	\$ 164.00	\$ 123.35	\$ 40.65	133%
59	Nonresidential Fixed Appliances (each 2)	27	\$ -	\$ 19.48	\$ (19.48)	0%	\$ 164.00	\$ 162.24	\$ 1.76	101%

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Building & Safety Division

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Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
60	Power Apparatus:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers):	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	Up to and including 1 (each 9)	16	\$ -	\$ 37.71	\$ (37.71)	0%	\$ 164.00	\$ 123.35	\$ 40.65	133%
64	Over 1 and not over 10 (each 7)	16	\$ -	\$ 43.79	\$ (43.79)	0%	\$ 164.00	\$ 144.12	\$ 19.88	114%
65	Over 10 and not over 50 (each 5)	10	\$ -	\$ 49.87	\$ (49.87)	0%	\$ 164.00	\$ 168.36	\$ (4.36)	97%
66	Over 50 and not over 100 (each 3)	8	\$ -	\$ 62.03	\$ (62.03)	0%	\$ 164.00	\$ 209.91	\$ (45.91)	78%
67	Over 100 (each)	4	\$ -	\$ 68.10	\$ (68.10)	0%	\$ 164.00	\$ 244.53	\$ (80.53)	67%
68	Roof mounted photovoltaic system - 3 power apparatus	50	\$ 31.98	\$ 55.95	\$ (23.97)	57%	\$ 49.20	\$ 164.90	\$ (115.70)	30%
69	Ground mounted photovoltaic system - 3 apparatus	24	\$ 39.98	\$ 55.95	\$ (15.97)	71%	\$ 61.50	\$ 164.90	\$ (103.40)	37%
70	Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Busways:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 8.85	\$ (8.85)	0%
72	Trolley and plug-in-type busways - each 100 feet or fraction thereof	3	\$ -	\$ 110.65	\$ (110.65)	0%	\$ 164.00	\$ 104.57	\$ 59.43	157%
73	(An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74		-	\$ -	\$ -	\$ -	0%	\$ -	\$ 8.85	\$ (8.85)	0%
75	Signs, Outline Lighting, and Marquees:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Signs, Outline Lighting, or Marquees supplied from one branch circuit (each)	4	\$ -	\$ 43.79	\$ (43.79)	0%	\$ 164.00	\$ 112.96	\$ 51.04	145%
77	Additional branch circuits within the same sign, outline lighting system, or marquee (each)	2	\$ -	\$ 21.01	\$ (21.01)	0%	\$ 4.75	\$ 65.30	\$ (60.55)	7%
78		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Services:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Services of 600 volts or less and not over 200 amperes in rating (each)	148	\$ -	\$ 50.05	\$ (50)	0%	\$ 164.00	\$ 127.62	\$ 36	129%
81	Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each)	35	\$ -	\$ 74.18	\$ (74)	0%	\$ 164.00	\$ 138.01	\$ 26	119%
82	Services over 600 volts or over 1000 amperes in rating (each)	-	\$ -	\$ 122.81	\$ (123)	0%	\$ 218.30	\$ 180.52	\$ 38	121%
83		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

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Building & Safety Division

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Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate
84	Miscellaneous Apparatus, Conduits, and Conductors	14	\$ -	\$ 80.26	\$ (80)	0%	\$ 18.20	\$ 106.04	\$ (88)	17%
85	Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth	-	\$ -	\$ 49.87	\$ (50)	0%	\$ 164.00	\$ 131.08	\$ 33	125%
86		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	Temporary Power Service	48	\$ -	\$ 98.49	\$ (98.49)	0%	\$ 164.00	\$ 221.10	\$ (57.10)	74%
88	Temporary power pole.	23	\$ -	\$ 43.79	\$ (44)	0%	\$ 23.50	\$ 80.11	\$ (57)	29%
89	Sub poles (each)	57	\$ -	\$ 20.69	\$ (21)	0%	\$ 5.00	\$ 17.55	\$ (13)	28%
90		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	Stand Alone Electrical Plan Check (hourly rate)	10	\$ 94.00	\$ 118.26	\$ (24.26)	79%	\$ -	\$ 19.48	\$ (19.48)	0%
92	Other Electrical Inspections (per hour)	10	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 134.99	\$ (40.99)	70%

TOTALS:

**County of Santa Barbara
BUILDING USER FEE STUDY**

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
1	ADMINISTRATIVE (BASE) FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Permit Issuance and Administration	980	\$ 23.50	\$ 61.06	\$ (37.56)	38%	\$ 23,030	\$ 59,844	\$ (36,814)	38%
3	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	Revisions to permitted projects	38	\$ 164.00	\$ 154.79	\$ 9.21	106%	\$ 6,232	\$ 5,882	\$ 350	106%
5	MECHANICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	FAU less than 100,000 Btu/h	38	\$ 164.00	\$ 146.19	\$ 17.81	112%	\$ 6,232	\$ 5,555	\$ 677	112%
7	FAU greater than 100,000 Btu/h	20	\$ 164.00	\$ 170.43	\$ (6.43)	96%	\$ 3,280	\$ 3,409	\$ (129)	96%
8	Floor furnace (including vent)	3	\$ 164.00	\$ 146.19	\$ 17.81	112%	\$ 492	\$ 439	\$ 53	112%
9	Suspended, wall, or floor-mounted heaters	13	\$ 164.00	\$ 146.19	\$ 17.81	112%	\$ 2,132	\$ 1,901	\$ 231	112%
10	Appliance vents not included in an appliance permit	1	\$ 164.00	\$ 106.04	\$ 57.96	155%	\$ 164	\$ 106	\$ 58	155%
11	Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	-	\$ 164.00	\$ 146.19	\$ 17.81	112%	\$ -	\$ -	\$ -	0%
12	Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h.	5	\$ 164.00	\$ 160.58	\$ 3.42	102%	\$ 820	\$ 803	\$ 17	102%
13	Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h.	2	\$ 164.00	\$ 192.67	\$ (28.67)	85%	\$ 328	\$ 385	\$ (57)	85%
14	Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h.	2	\$ 164.00	\$ 227.37	\$ (63.37)	72%	\$ 328	\$ 455	\$ (127)	72%
15	Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h.	-	\$ 164.00	\$ 253.37	\$ (89.37)	65%	\$ -	\$ -	\$ -	0%
16	Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h.	-	\$ 164.00	\$ 312.23	\$ (148.23)	53%	\$ -	\$ -	\$ -	0%
17	Air-handling unit, including attached ducts.	3	\$ 164.00	\$ 135.43	\$ 28.57	121%	\$ 492	\$ 406	\$ 86	121%
18	Air-handling unit over 10,000 CFM	2	\$ 164.00	\$ 156.20	\$ 7.80	105%	\$ 328	\$ 312	\$ 16	105%
19	Evaporative cooler	5	\$ 164.00	\$ 129.47	\$ 34.53	127%	\$ 820	\$ 647	\$ 173	127%
20	Ventilation fan connected to a single duct	3	\$ 164.00	\$ 106.33	\$ 57.67	154%	\$ 492	\$ 319	\$ 173	154%
21	Ventilation system (not a portion of heating or a/c system)	3	\$ 164.00	\$ 108.76	\$ 55.24	151%	\$ 492	\$ 326	\$ 166	151%
22	Hood and duct system.	5	\$ 164.00	\$ 282.67	\$ (118.67)	58%	\$ 820	\$ 1,413	\$ (593)	58%
23	Incinerator, residential	-	\$ 164.00	\$ 120.98	\$ 43.02	136%	\$ -	\$ -	\$ -	0%
24	Commercial or Industrial-type incinerator	-	\$ 164.00	\$ 132.83	\$ 31.17	123%	\$ -	\$ -	\$ -	0%
25	Misc. appliances or equipment.	19	\$ 164.00	\$ 145.81	\$ 18.19	112%	\$ 3,116	\$ 2,770	\$ 346	112%
26		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Stand Alone Mechanical Plan Check (hourly rate)	-	\$ 94.00	\$ 119.50	\$ (25.50)	79%	\$ -	\$ -	\$ -	0%

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28	Other Mechanical Inspections (per hour)	5	\$ 94.00	\$ 131.45	\$ (37.45)	72%	\$ 470	\$ 657	\$ (187)	72%
29	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	PLUMBING / GAS PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Plumbing fixtures, including piping (each 10 fixtures)	14	\$ 164.00	\$ 138.70	\$ 25.30	118%	\$ 2,296	\$ 1,942	\$ 354	118%
32	Building sewer install / repair / replacement (per 100 lf)	63	\$ 164.00	\$ 173.33	\$ (9.33)	95%	\$ 10,332	\$ 10,920	\$ (588)	95%
33	Rainwater systems (per drain)	2	\$ 164.00	\$ 122.05	\$ 41.95	134%	\$ 328	\$ 244	\$ 84	134%
34	Water Piping Replacement (each 2,500 sf)	31	\$ 164.00	\$ 135.24	\$ 28.76	121%	\$ 5,084	\$ 4,192	\$ 892	121%
35	Gas Piping - 1-4 outlets	16	\$ 164.00	\$ 142.17	\$ 21.83	115%	\$ 2,624	\$ 2,275	\$ 349	115%
36	Gas Piping - each additional 4 outlets	-	\$ 1.10	\$ 35.29	\$ (34.19)	3%	\$ -	\$ -	\$ -	0%
37	Water Heater	89	\$ 164.00	\$ 106.08	\$ 57.92	155%	\$ 14,596	\$ 9,441	\$ 5,155	155%
38	Industrial waste pretreatment interceptor	1	\$ 164.00	\$ 403.22	\$ (239.22)	41%	\$ 164	\$ 403	\$ (239)	41%
39	Water treating equipment, including piping (each)	3	\$ 164.00	\$ 108.63	\$ 55.37	151%	\$ 492	\$ 326	\$ 166	151%
40	Repair or alteration of drainage or vent piping, each fixture	-	\$ 164.00	\$ 105.23	\$ 58.77	156%	\$ -	\$ -	\$ -	0%
41	Backflow devices - each unit	-	\$ 164.00	\$ 97.82	\$ 66.18	168%	\$ -	\$ -	\$ -	0%
42	Atmospheric-type vacuum breakers: 1-5 units	-	\$ 164.00	\$ 142.83	\$ 21.17	115%	\$ -	\$ -	\$ -	0%
43	Atmospheric-type vacuum breakers: each additional 5 units	-	\$ 164.00	\$ 35.66	\$ 128.34	460%	\$ -	\$ -	\$ -	0%
44	Solar installations	28	\$ 164.00	\$ 231.20	\$ (67.20)	71%	\$ 4,592	\$ 6,474	\$ (1,882)	71%
45	Stand Alone Plumbing Plan Check (hourly rate)	8	\$ 94.00	\$ 130.13	\$ (36.13)	72%	\$ 752	\$ 1,041	\$ (289)	72%
46	Other Plumbing and Gas Inspections (per hour)	3	\$ 94.00	\$ 134.99	\$ (40.99)	70%	\$ 282	\$ 405	\$ (123)	70%
47	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	ELECTRICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
49	Special Events:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Electric generator and electrically-driven rides	3	\$ 164.00	\$ 284.50	\$ (120.50)	58%	\$ 492	\$ 853	\$ (361)	58%
51	Mechanically-driven rides/ attractions with electrical lighting	1	\$ 164.00	\$ 284.50	\$ (120.50)	58%	\$ 164	\$ 284	\$ (120)	58%
52	Each system of area and booth lighting	-	\$ 164.00	\$ 230.64	\$ (66.64)	71%	\$ -	\$ -	\$ -	0%
53	Receptacle, Switch, and Lighting Outlets:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	First 10	60	\$ 164.00	\$ 174.99	\$ (10.99)	94%	\$ 9,840	\$ 10,499	\$ (659)	94%
55	Each Additional 10	-	\$ 1.10	\$ 37.63	\$ (36.53)	3%	\$ -	\$ -	\$ -	0%
56	Pole or platform-mounted lighting fixtures (each 5)	12	\$ 164.00	\$ 193.02	\$ (29.02)	85%	\$ 1,968	\$ 2,316	\$ (348)	85%
57	Theatrical-type lighting fixtures or assemblies (each)	3	\$ 164.00	\$ 270.12	\$ (106.12)	61%	\$ 492	\$ 810	\$ (318)	61%
58	Residential Fixed Appliances (each 5)	48	\$ 164.00	\$ 142.83	\$ 21.17	115%	\$ 7,872	\$ 6,856	\$ 1,016	115%
59	Nonresidential Fixed Appliances (each 2)	27	\$ 164.00	\$ 181.72	\$ (17.72)	90%	\$ 4,428	\$ 4,907	\$ (479)	90%

**County of Santa Barbara
BUILDING USER FEE STUDY**

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
60	Power Apparatus:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers):	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	Up to and including 1 (each 9)	16	\$ 164.00	\$ 161.06	\$ 2.94	102%	\$ 2,624	\$ 2,577	\$ 47	102%
64	Over 1 and not over 10 (each 7)	16	\$ 164.00	\$ 187.92	\$ (23.92)	87%	\$ 2,624	\$ 3,007	\$ (383)	87%
65	Over 10 and not over 50 (each 5)	10	\$ 164.00	\$ 218.23	\$ (54.23)	75%	\$ 1,640	\$ 2,182	\$ (542)	75%
66	Over 50 and not over 100 (each 3)	8	\$ 164.00	\$ 271.94	\$ (107.94)	60%	\$ 1,312	\$ 2,175	\$ (863)	60%
67	Over 100 (each)	4	\$ 164.00	\$ 312.64	\$ (148.64)	52%	\$ 656	\$ 1,251	\$ (595)	52%
68	Roof mounted photovoltaic system - 3 power apparatus	50	\$ 81.18	\$ 220.85	\$ (139.67)	37%	\$ 4,059	\$ 11,042	\$ (6,983)	37%
69	Ground mounted photovoltaic system - 3 apparatus	24	\$ 101.48	\$ 220.85	\$ (119.37)	46%	\$ 2,436	\$ 5,300	\$ (2,865)	46%
70	Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Busways:	-	\$ -	\$ 8.85	\$ (8.85)	0%	\$ -	\$ -	\$ -	0%
72	Trolley and plug-in-type busways - each 100 feet or fraction thereof	3	\$ 164.00	\$ 215.22	\$ (51.22)	76%	\$ 492	\$ 646	\$ (154)	76%
73	(An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	-	-	\$ -	\$ 8.85	\$ (8.85)	0%	\$ -	\$ -	\$ -	0%
75	Signs, Outline Lighting, and Marquees:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Signs, Outline Lighting, or Marquees supplied from one branch circuit (each)	4	\$ 164.00	\$ 156.75	\$ 7.25	105%	\$ 656	\$ 627	\$ 29	105%
77	Additional branch circuits within the same sign, outline lighting system, or marquee (each)	2	\$ 4.75	\$ 86.30	\$ (81.55)	6%	\$ 10	\$ 173	\$ (163)	6%
78	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Services:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Services of 600 volts or less and not over 200 amperes in rating (each)	148	\$ 164.00	\$ 177.67	\$ (14)	92%	\$ 24,272	\$ 26,296	\$ (2,024)	92%
81	Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each)	35	\$ 164.00	\$ 212.19	\$ (48)	77%	\$ 5,740	\$ 7,427	\$ (1,687)	77%
82	Services over 600 volts or over 1000 amperes in rating (each)	-	\$ 218.30	\$ 303.33	\$ (85)	72%	\$ -	\$ -	\$ -	0%
83	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Total Full Cost Results (Unit)				Full Cost Results (Annual - All Services)			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee / Deposit	Full Cost per Unit	Surplus / (Subsidy) per Unit	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Annual Full Cost	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate
84	Miscellaneous Apparatus, Conduits, and Conductors	14	\$ 18.20	\$ 186.30	\$ (168)	10%	\$ 255	\$ 2,608	\$ (2,353)	10%
85	Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth	-	\$ 164.00	\$ 180.95	\$ (17)	91%	\$ -	\$ -	\$ -	0%
86	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	Temporary Power Service	48	\$ 164.00	\$ 319.60	\$ (155.60)	51%	\$ 7,872	\$ 15,341	\$ (7,469)	51%
88	Temporary power pole.	23	\$ 23.50	\$ 123.90	\$ (100)	19%	\$ 541	\$ 2,850	\$ (2,309)	19%
89	Sub poles (each)	57	\$ 5.00	\$ 38.25	\$ (33)	13%	\$ 285	\$ 2,180	\$ (1,895)	13%
90	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	Stand Alone Electrical Plan Check (hourly rate)	10	\$ 94.00	\$ 137.73	\$ (43.73)	68%	\$ 940	\$ 1,377	\$ (437)	68%
92	Other Electrical Inspections (per hour)	10	\$ 94.00	\$ 134.99	\$ (40.99)	70%	\$ 940	\$ 1,350	\$ (410)	70%
TOTALS:							\$ 174,218	\$ 238,227	\$ (64,009)	73%
							Revenue Totals			

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
1	ADMINISTRATIVE (BASE) FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Permit Issuance and Administration	980	\$ 23,030	\$ 59,844	\$ (36,814)	38%	\$ 23.50	\$ 57.52	\$ 34.02	145%
3	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	Revisions to permitted projects	38	\$ 6,232	\$ 5,882	\$ 350	106%	\$ -	\$ 98.15	\$ 98.15	>100%
5	MECHANICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	FAU less than 100,000 Btu/h	38	\$ 6,232	\$ 5,555	\$ 677	112%	\$ -	\$ 40.16	\$ 40.16	>100%
7	FAU greater than 100,000 Btu/h	20	\$ 3,280	\$ 3,409	\$ (129)	96%	\$ -	\$ 40.16	\$ 40.16	>100%
8	Floor furnace (including vent)	3	\$ 492	\$ 439	\$ 53	112%	\$ -	\$ 40.16	\$ 40.16	>100%
9	Suspended, wall, or floor-mounted heaters	13	\$ 2,132	\$ 1,901	\$ 231	112%	\$ -	\$ 40.16	\$ 40.16	>100%
10	Appliance vents not included in an appliance permit	1	\$ 164	\$ 106	\$ 58	155%	\$ -	\$ -	\$ -	0%
11	Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 40.16	\$ 40.16	>100%
12	Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h.	5	\$ 820	\$ 803	\$ 17	102%	\$ -	\$ 31.64	\$ 31.64	>100%
13	Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h.	2	\$ 328	\$ 385	\$ (57)	85%	\$ -	\$ 49.87	\$ 49.87	>100%
14	Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h.	2	\$ 328	\$ 455	\$ (127)	72%	\$ -	\$ 74.18	\$ 74.18	>100%
15	Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h.	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 86.34	\$ 86.34	>100%
16	Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h.	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 86.34	\$ 86.34	>100%
17	Air-handling unit, including attached ducts.	3	\$ 492	\$ 406	\$ 86	121%	\$ -	\$ 32.85	\$ 32.85	>100%
18	Air-handling unit over 10,000 CFM	2	\$ 328	\$ 312	\$ 16	105%	\$ -	\$ 32.85	\$ 32.85	>100%
19	Evaporative cooler	5	\$ 820	\$ 647	\$ 173	127%	\$ -	\$ 31.64	\$ 31.64	>100%
20	Ventilation fan connected to a single duct	3	\$ 492	\$ 319	\$ 173	154%	\$ -	\$ 27.99	\$ 27.99	>100%
21	Ventilation system (not a portion of heating or a/c system)	3	\$ 492	\$ 326	\$ 166	151%	\$ -	\$ 30.42	\$ 30.42	>100%
22	Hood and duct system.	5	\$ 820	\$ 1,413	\$ (593)	58%	\$ -	\$ 86.34	\$ 86.34	>100%
23	Incinerator, residential	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 30.42	\$ 30.42	>100%
24	Commercial or Industrial-type incinerator	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 32.85	\$ 32.85	>100%
25	Misc. appliances or equipment.	19	\$ 3,116	\$ 2,770	\$ 346	112%	\$ -	\$ 32.85	\$ 32.85	>100%
26		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Stand Alone Mechanical Plan Check (hourly rate)	-	\$ -	\$ -	\$ -	0%	\$ 94.00	\$ 110.65	\$ 16.65	18%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
28	Other Mechanical Inspections (per hour)	5	\$ 470	\$ 657	\$ (187)	72%	\$ -	\$ -	\$ -	0%
29	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	PLUMBING / GAS PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Plumbing fixtures, including piping (each 10 fixtures)	14	\$ 2,296	\$ 1,942	\$ 354	118%	\$ -	\$ 25.74	\$ 25.74	>100%
32	Building sewer install / repair / replacement (per 100 lf)	63	\$ 10,332	\$ 10,920	\$ (588)	95%	\$ -	\$ 25.74	\$ 25.74	>100%
33	Rainwater systems (per drain)	2	\$ 328	\$ 244	\$ 84	134%	\$ -	\$ 19.48	\$ 19.48	>100%
34	Water Piping Replacement (each 2,500 sf)	31	\$ 5,084	\$ 4,192	\$ 892	121%	\$ -	\$ 25.74	\$ 25.74	>100%
35	Gas Piping - 1-4 outlets	16	\$ 2,624	\$ 2,275	\$ 349	115%	\$ -	\$ 25.74	\$ 25.74	>100%
36	Gas Piping - each additional 4 outlets	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 10.10	\$ 10.10	>100%
37	Water Heater	89	\$ 14,596	\$ 9,441	\$ 5,155	155%	\$ -	\$ 25.74	\$ 25.74	>100%
38	Industrial waste pretreatment interceptor	1	\$ 164	\$ 403	\$ (239)	41%	\$ -	\$ 134.96	\$ 134.96	>100%
39	Water treating equipment, including piping (each)	3	\$ 492	\$ 326	\$ 166	151%	\$ -	\$ 25.74	\$ 25.74	>100%
40	Repair or alteration of drainage or vent piping, each fixture	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 25.74	\$ 25.74	>100%
41	Backflow devices - each unit	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 19.48	\$ 19.48	>100%
42	Atmospheric-type vacuum breakers: 1-5 units	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 19.48	\$ 19.48	>100%
43	Atmospheric-type vacuum breakers: each additional 5 units	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 19.48	\$ 19.48	>100%
44	Solar installations	28	\$ 4,592	\$ 6,474	\$ (1,882)	71%	\$ -	\$ 104.57	\$ 104.57	>100%
45	Stand Alone Plumbing Plan Check (hourly rate)	8	\$ 752	\$ 1,041	\$ (289)	72%	\$94.00	\$ 110.65	\$ 16.65	18%
46	Other Plumbing and Gas Inspections (per hour)	3	\$ 282	\$ 405	\$ (123)	70%	\$ -	\$ -	\$ -	0%
47	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	ELECTRICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
49	Special Events:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Electric generator and electrically-driven rides	3	\$ 492	\$ 853	\$ (361)	58%	\$ -	\$ 67.10	\$ 67.10	>100%
51	Mechanically-driven rides/ attractions with electrical lighting	1	\$ 164	\$ 284	\$ (120)	58%	\$ -	\$ 67.10	\$ 67.10	>100%
52	Each system of area and booth lighting	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 67.10	\$ 67.10	>100%
53	Receptacle, Switch, and Lighting Outlets:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	First 10	60	\$ 9,840	\$ 10,499	\$ (659)	94%	\$ -	\$ 55.95	\$ 55.95	>100%
55	Each Additional 10	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 14.93	\$ 14.93	>100%
56	Pole or platform-mounted lighting fixtures (each 5)	12	\$ 1,968	\$ 2,316	\$ (348)	85%	\$ -	\$ 43.79	\$ 43.79	>100%
57	Theatrical-type lighting fixtures or assemblies (each)	3	\$ 492	\$ 810	\$ (318)	61%	\$ -	\$ 128.89	\$ 128.89	>100%
58	Residential Fixed Appliances (each 5)	48	\$ 7,872	\$ 6,856	\$ 1,016	115%	\$ -	\$ 19.48	\$ 19.48	>100%
59	Nonresidential Fixed Appliances (each 2)	27	\$ 4,428	\$ 4,907	\$ (479)	90%	\$ -	\$ 19.48	\$ 19.48	>100%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
60	Power Apparatus:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers):	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	Up to and including 1 (each 9)	16	\$ 2,624	\$ 2,577	\$ 47	102%	\$ -	\$ 37.71	\$ 37.71	>100%
64	Over 1 and not over 10 (each 7)	16	\$ 2,624	\$ 3,007	\$ (383)	87%	\$ -	\$ 43.79	\$ 43.79	>100%
65	Over 10 and not over 50 (each 5)	10	\$ 1,640	\$ 2,182	\$ (542)	75%	\$ -	\$ 49.87	\$ 49.87	>100%
66	Over 50 and not over 100 (each 3)	8	\$ 1,312	\$ 2,175	\$ (863)	60%	\$ -	\$ 62.03	\$ 62.03	>100%
67	Over 100 (each)	4	\$ 656	\$ 1,251	\$ (595)	52%	\$ -	\$ 68.10	\$ 68.10	>100%
68	Roof mounted photovoltaic system - 3 power apparatus	50	\$ 4,059	\$ 11,042	\$ (6,983)	37%	\$ 31.98	\$ 55.95	\$ 23.97	75%
69	Ground mounted photovoltaic system - 3 apparatus	24	\$ 2,436	\$ 5,300	\$ (2,865)	46%	\$ 39.98	\$ 55.95	\$ 15.97	40%
70	Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Busways:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
72	Trolley and plug-in-type busways - each 100 feet or fraction thereof	3	\$ 492	\$ 646	\$ (154)	76%	\$ -	\$ 110.65	\$ 110.65	>100%
73	(An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
75	Signs, Outline Lighting, and Marquees:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Signs, Outline Lighting, or Marquees supplied from one branch circuit (each)	4	\$ 656	\$ 627	\$ 29	105%	\$ -	\$ 43.79	\$ 43.79	>100%
77	Additional branch circuits within the same sign, outline lighting system, or marquee (each)	2	\$ 10	\$ 173	\$ (163)	6%	\$ -	\$ 21.01	\$ 21.01	>100%
78	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Services:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Services of 600 volts or less and not over 200 amperes in rating (each)	148	\$ 24,272	\$ 26,296	\$ (2,024)	92%	\$ -	\$ 50.05	\$ 50.05	>100%
81	Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each)	35	\$ 5,740	\$ 7,427	\$ (1,687)	77%	\$ -	\$ 74.18	\$ 74.18	>100%
82	Services over 600 volts or over 1000 amperes in rating (each)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 122.81	\$ 122.81	>100%
83	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

**County of Santa Barbara
BUILDING USER FEE STUDY**

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Potential Revenue Results (Fee Services Only)				Recommended Fees - Plan Check			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
84	Miscellaneous Apparatus, Conduits, and Conductors	14	\$ 255	\$ 2,608	\$ (2,353)	10%	\$ -	\$ 80.26	\$ 80.26	>100%
85	Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth	-	\$ -	\$ -	\$ -	0%	\$ -	\$ 49.87	\$ 49.87	>100%
86	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	Temporary Power Service	48	\$ 7,872	\$ 15,341	\$ (7,469)	51%	\$ -	\$ 98.49	\$ 98.49	>100%
88	Temporary power pole.	23	\$ 541	\$ 2,850	\$ (2,309)	19%	\$ -	\$ 43.79	\$ 43.79	>100%
89	Sub poles (each)	57	\$ 285	\$ 2,180	\$ (1,895)	13%	\$ -	\$ 20.69	\$ 20.69	>100%
90	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	Stand Alone Electrical Plan Check (hourly rate)	10	\$ 940	\$ 1,377	\$ (437)	68%	\$ 94.00	\$ 118.26	\$ 24.26	26%
92	Other Electrical Inspections (per hour)	10	\$ 940	\$ 1,350	\$ (410)	70%	\$ -	\$ -	\$ -	0%
TOTALS:			\$ 174,218	\$ 238,227	\$ (64,009)	73%				
			Revenue Totals							

**County of Santa Barbara
BUILDING USER FEE STUDY**

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Recommended Fees - Inspection			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
1	ADMINISTRATIVE (BASE) FEES	-	\$ -	\$ -	\$ -	0%
2	Permit Issuance and Administration	980	\$ -	\$ 3.54	\$ 3.54	>100%
3	[unused]	-	\$ -	\$ -	\$ -	0%
4	Revisions to permitted projects	38	\$ 164.00	\$ 56.64	\$ (107.36)	-65%
5	MECHANICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%
6	FAU less than 100,000 Btu/h	38	\$ 164.00	\$ 106.04	\$ (57.96)	-35%
7	FAU greater than 100,000 Btu/h	20	\$ 164.00	\$ 130.27	\$ (33.73)	-21%
8	Floor furnace (including vent)	3	\$ 164.00	\$ 106.04	\$ (57.96)	-35%
9	Suspended, wall, or floor-mounted heaters	13	\$ 164.00	\$ 106.04	\$ (57.96)	-35%
10	Appliance vents not included in an appliance permit	1	\$ 164.00	\$ 106.04	\$ (57.96)	-35%
11	Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	-	\$ 164.00	\$ 106.04	\$ (57.96)	-35%
12	Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h.	5	\$ 164.00	\$ 128.95	\$ (35.05)	-21%
13	Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h.	2	\$ 164.00	\$ 142.80	\$ (21.20)	-13%
14	Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h.	2	\$ 164.00	\$ 153.18	\$ (10.82)	-7%
15	Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h.	-	\$ 164.00	\$ 167.03	\$ 3.03	2%
16	Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h.	-	\$ 164.00	\$ 225.89	\$ 61.89	38%
17	Air-handling unit, including attached ducts.	3	\$ 164.00	\$ 102.58	\$ (61.42)	-37%
18	Air-handling unit over 10,000 CFM	2	\$ 164.00	\$ 123.35	\$ (40.65)	-25%
19	Evaporative cooler	5	\$ 164.00	\$ 97.84	\$ (66.16)	-40%
20	Ventilation fan connected to a single duct	3	\$ 164.00	\$ 78.34	\$ (85.66)	-52%
21	Ventilation system (not a portion of heating or a/c system)	3	\$ 164.00	\$ 78.34	\$ (85.66)	-52%
22	Hood and duct system.	5	\$ 164.00	\$ 196.33	\$ 32.33	20%
23	Incinerator, residential	-	\$ 164.00	\$ 90.56	\$ (73.44)	-45%
24	Commercial or Industrial-type incinerator	-	\$ 164.00	\$ 99.97	\$ (64.03)	-39%
25	Misc. appliances or equipment.	19	\$ 164.00	\$ 112.96	\$ (51.04)	-31%
26		-	\$ -	\$ -	\$ -	0%
27	Stand Alone Mechanical Plan Check (hourly rate)	-	\$ -	\$ 8.85	\$ 8.85	>100%

**County of Santa Barbara
BUILDING USER FEE STUDY**

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Recommended Fees - Inspection			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
28	Other Mechanical Inspections (per hour)	5	\$ 94.00	\$ 131.45	\$ 37.45	40%
29	-	-	\$ -	\$ -	\$ -	0%
30	PLUMBING / GAS PERMIT FEES	-	\$ -	\$ -	\$ -	0%
31	Plumbing fixtures, including piping (each 10 fixtures)	14	\$ 164.00	\$ 112.96	\$ (51.04)	-31%
32	Building sewer install / repair / replacement (per 100 lf)	63	\$ 164.00	\$ 147.59	\$ (16.41)	-10%
33	Rainwater systems (per drain)	2	\$ 164.00	\$ 102.58	\$ (61.42)	-37%
34	Water Piping Replacement (each 2,500 sf)	31	\$ 164.00	\$ 109.50	\$ (54.50)	-33%
35	Gas Piping - 1-4 outlets	16	\$ 164.00	\$ 116.43	\$ (47.57)	-29%
36	Gas Piping - each additional 4 outlets	-	\$ 1.10	\$ 25.19	\$ 24.09	2190%
37	Water Heater	89	\$ 164.00	\$ 80.34	\$ (83.66)	-51%
38	Industrial waste pretreatment interceptor	1	\$ 164.00	\$ 268.26	\$ 104.26	64%
39	Water treating equipment, including piping (each)	3	\$ 164.00	\$ 82.89	\$ (81.11)	-49%
40	Repair or alteration of drainage or vent piping, each fixture	-	\$ 164.00	\$ 79.49	\$ (84.51)	-52%
41	Backflow devices - each unit	-	\$ 164.00	\$ 78.34	\$ (85.66)	-52%
42	Atmospheric-type vacuum breakers: 1-5 units	-	\$ 164.00	\$ 123.35	\$ (40.65)	-25%
43	Atmospheric-type vacuum breakers: each additional 5 units	-	\$ 164.00	\$ 16.18	\$ (147.82)	-90%
44	Solar installations	28	\$ 164.00	\$ 126.63	\$ (37.37)	-23%
45	Stand Alone Plumbing Plan Check (hourly rate)	8	\$ -	\$ 19.48	\$ 19.48	>100%
46	Other Plumbing and Gas Inspections (per hour)	3	\$ 94.00	\$ 134.99	\$ 40.99	44%
47	-	-	\$ -	\$ -	\$ -	0%
48	ELECTRICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%
49	Special Events:	-	\$ -	\$ -	\$ -	0%
50	Electric generator and electrically-driven rides	3	\$ 164.00	\$ 217.40	\$ 53.40	33%
51	Mechanically-driven rides/ attractions with electrical lighting	1	\$ 164.00	\$ 217.40	\$ 53.40	33%
52	Each system of area and booth lighting	-	\$ 164.00	\$ 163.54	\$ (0.46)	0%
53	Receptacle, Switch, and Lighting Outlets:	-	\$ -	\$ -	\$ -	0%
54	First 10	60	\$ 164.00	\$ 119.04	\$ (44.96)	-27%
55	Each Additional 10	-	\$ 1.10	\$ 22.70	\$ 21.60	1964%
56	Pole or platform-mounted lighting fixtures (each 5)	12	\$ 164.00	\$ 149.23	\$ (14.77)	-9%
57	Theatrical-type lighting fixtures or assemblies (each)	3	\$ 164.00	\$ 141.24	\$ (22.76)	-14%
58	Residential Fixed Appliances (each 5)	48	\$ 164.00	\$ 123.35	\$ (40.65)	-25%
59	Nonresidential Fixed Appliances (each 2)	27	\$ 164.00	\$ 162.24	\$ (1.76)	-1%

**County of Santa Barbara
BUILDING USER FEE STUDY**

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Recommended Fees - Inspection			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
60	Power Apparatus:	-	\$ -	\$ -	\$ -	0%
61	Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus:	-	\$ -	\$ -	\$ -	0%
62	Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers):	-	\$ -	\$ -	\$ -	0%
63	Up to and including 1 (each 9)	16	\$ 164.00	\$ 123.35	\$ (40.65)	-25%
64	Over 1 and not over 10 (each 7)	16	\$ 164.00	\$ 144.12	\$ (19.88)	-12%
65	Over 10 and not over 50 (each 5)	10	\$ 164.00	\$ 168.36	\$ 4.36	3%
66	Over 50 and not over 100 (each 3)	8	\$ 164.00	\$ 209.91	\$ 45.91	28%
67	Over 100 (each)	4	\$ 164.00	\$ 244.53	\$ 80.53	49%
68	Roof mounted photovoltaic system - 3 power apparatus	50	\$ 49.20	\$ 164.90	\$ 115.70	235%
69	Ground mounted photovoltaic system - 3 apparatus	24	\$ 61.50	\$ 164.90	\$ 103.40	168%
70	Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.	-	\$ -	\$ -	\$ -	0%
71	Busways:	-	\$ -	\$ 8.85	\$ 8.85	>100%
72	Trolley and plug-in-type busways - each 100 feet or fraction thereof	3	\$ 164.00	\$ 104.57	\$ (59.43)	-36%
73	(An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.)	-	\$ -	\$ -	\$ -	0%
74	-	-	\$ -	\$ 8.85	\$ 8.85	>100%
75	Signs, Outline Lighting, and Marquees:	-	\$ -	\$ -	\$ -	0%
76	Signs, Outline Lighting, or Marquees supplied from one branch circuit (each)	4	\$ 164.00	\$ 112.96	\$ (51.04)	-31%
77	Additional branch circuits within the same sign, outline lighting system, or marquee (each)	2	\$ 4.75	\$ 65.30	\$ 60.55	1275%
78	-	-	\$ -	\$ -	\$ -	0%
79	Services:	-	\$ -	\$ -	\$ -	0%
80	Services of 600 volts or less and not over 200 amperes in rating (each)	148	\$ 164.00	\$ 127.62	\$ (36.38)	-22%
81	Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each)	35	\$ 164.00	\$ 138.01	\$ (25.99)	-16%
82	Services over 600 volts or over 1000 amperes in rating (each)	-	\$ 218.30	\$ 180.52	\$ (37.78)	-17%
83	-	-	\$ -	\$ -	\$ -	0%

**County of Santa Barbara
BUILDING USER FEE STUDY**

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Recommended Fees - Inspection			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Current Fee	Recommended Fee	Fee Increase / (Decrease)	Rate of Change
84	Miscellaneous Apparatus, Conduits, and Conductors	14	\$ 18.20	\$ 106.04	\$ 87.84	483%
85	Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth	-	\$ 164.00	\$ 131.08	\$ (32.92)	-20%
86		-	\$ -	\$ -	\$ -	0%
87	Temporary Power Service	48	\$ 164.00	\$ 221.10	\$ 57.10	35%
88	Temporary power pole.	23	\$ 23.50	\$ 80.11	\$ 56.61	241%
89	Sub poles (each)	57	\$ 5.00	\$ 17.55	\$ 12.55	251%
90		-	\$ -	\$ -	\$ -	0%
91	Stand Alone Electrical Plan Check (hourly rate)	10	\$ -	\$ 19.48	\$ 19.48	>100%
92	Other Electrical Inspections (per hour)	10	\$ 94.00	\$ 134.99	\$ 40.99	44%

TOTALS:

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Subsidy Analysis				Potential Revenues			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Total Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
1	ADMINISTRATIVE (BASE) FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
2	Permit Issuance and Administration	980	\$ 61.06	\$ 61.06	\$ -	100%	\$ 23,030	\$ 59,844	\$ 36,814	160%
3	[unused]	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
4	Revisions to permitted projects	38	\$ 154.79	\$ 154.79	\$ -	100%	\$ 6,232	\$ 5,882	\$ (350)	-6%
5	MECHANICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
6	FAU less than 100,000 Btu/h	38	\$ 146.19	\$ 146.19	\$ -	100%	\$ 6,232	\$ 5,555	\$ (677)	-11%
7	FAU greater than 100,000 Btu/h	20	\$ 170.43	\$ 170.43	\$ -	100%	\$ 3,280	\$ 3,409	\$ 129	4%
8	Floor furnace (including vent)	3	\$ 146.19	\$ 146.19	\$ -	100%	\$ 492	\$ 439	\$ (53)	-11%
9	Suspended, wall, or floor-mounted heaters	13	\$ 146.19	\$ 146.19	\$ -	100%	\$ 2,132	\$ 1,901	\$ (231)	-11%
10	Appliance vents not included in an appliance permit	1	\$ 106.04	\$ 106.04	\$ -	100%	\$ 164	\$ 106	\$ (58)	-35%
11	Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	-	\$ 146.19	\$ 146.19	\$ -	100%	\$ -	\$ -	\$ -	0%
12	Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h.	5	\$ 160.58	\$ 160.58	\$ -	100%	\$ 820	\$ 803	\$ (17)	-2%
13	Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h.	2	\$ 192.67	\$ 192.67	\$ -	100%	\$ 328	\$ 385	\$ 57	17%
14	Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h.	2	\$ 227.37	\$ 227.37	\$ -	100%	\$ 328	\$ 455	\$ 127	39%
15	Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h.	-	\$ 253.37	\$ 253.37	\$ -	100%	\$ -	\$ -	\$ -	0%
16	Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h.	-	\$ 312.23	\$ 312.23	\$ -	100%	\$ -	\$ -	\$ -	0%
17	Air-handling unit, including attached ducts.	3	\$ 135.43	\$ 135.43	\$ -	100%	\$ 492	\$ 406	\$ (86)	-17%
18	Air-handling unit over 10,000 CFM	2	\$ 156.20	\$ 156.20	\$ -	100%	\$ 328	\$ 312	\$ (16)	-5%
19	Evaporative cooler	5	\$ 129.47	\$ 129.47	\$ -	100%	\$ 820	\$ 647	\$ (173)	-21%
20	Ventilation fan connected to a single duct	3	\$ 106.33	\$ 106.33	\$ -	100%	\$ 492	\$ 319	\$ (173)	-35%
21	Ventilation system (not a portion of heating or a/c system)	3	\$ 108.76	\$ 108.76	\$ -	100%	\$ 492	\$ 326	\$ (166)	-34%
22	Hood and duct system.	5	\$ 282.67	\$ 282.67	\$ -	100%	\$ 820	\$ 1,413	\$ 593	72%
23	Incinerator, residential	-	\$ 120.98	\$ 120.98	\$ -	100%	\$ -	\$ -	\$ -	0%
24	Commercial or Industrial-type incinerator	-	\$ 132.83	\$ 132.83	\$ -	100%	\$ -	\$ -	\$ -	0%
25	Misc. appliances or equipment.	19	\$ 145.81	\$ 145.81	\$ -	100%	\$ 3,116	\$ 2,770	\$ (346)	-11%
26		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
27	Stand Alone Mechanical Plan Check (hourly rate)	-	\$ 119.50	\$ 119.50	\$ -	100%	\$ -	\$ -	\$ -	0%

County of Santa Barbara
BUILDING USER FEE STUDY

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Subsidy Analysis				Potential Revenues			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Total Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
28	Other Mechanical Inspections (per hour)	5	\$ 131.45	\$ 131.45	\$ -	100%	\$ 470	\$ 657	\$ 187	40%
29	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
30	PLUMBING / GAS PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
31	Plumbing fixtures, including piping (each 10 fixtures)	14	\$ 138.70	\$ 138.70	\$ -	100%	\$ 2,296	\$ 1,942	\$ (354)	-15%
32	Building sewer install / repair / replacement (per 100 lf)	63	\$ 173.33	\$ 173.33	\$ -	100%	\$ 10,332	\$ 10,920	\$ 588	6%
33	Rainwater systems (per drain)	2	\$ 122.05	\$ 122.05	\$ -	100%	\$ 328	\$ 244	\$ (84)	-26%
34	Water Piping Replacement (each 2,500 sf)	31	\$ 135.24	\$ 135.24	\$ -	100%	\$ 5,084	\$ 4,192	\$ (892)	-18%
35	Gas Piping - 1-4 outlets	16	\$ 142.17	\$ 142.17	\$ -	100%	\$ 2,624	\$ 2,275	\$ (349)	-13%
36	Gas Piping - each additional 4 outlets	-	\$ 35.29	\$ 35.29	\$ -	100%	\$ -	\$ -	\$ -	0%
37	Water Heater	89	\$ 106.08	\$ 106.08	\$ -	100%	\$ 14,596	\$ 9,441	\$ (5,155)	-35%
38	Industrial waste pretreatment interceptor	1	\$ 403.22	\$ 403.22	\$ -	100%	\$ 164	\$ 403	\$ 239	146%
39	Water treating equipment, including piping (each)	3	\$ 108.63	\$ 108.63	\$ -	100%	\$ 492	\$ 326	\$ (166)	-34%
40	Repair or alteration of drainage or vent piping, each fixture	-	\$ 105.23	\$ 105.23	\$ -	100%	\$ -	\$ -	\$ -	0%
41	Backflow devices - each unit	-	\$ 97.82	\$ 97.82	\$ -	100%	\$ -	\$ -	\$ -	0%
42	Atmospheric-type vacuum breakers: 1-5 units	-	\$ 142.83	\$ 142.83	\$ -	100%	\$ -	\$ -	\$ -	0%
43	Atmospheric-type vacuum breakers: each additional 5 units	-	\$ 35.66	\$ 35.66	\$ -	100%	\$ -	\$ -	\$ -	0%
44	Solar installations	28	\$ 231.20	\$ 231.20	\$ -	100%	\$ 4,592	\$ 6,474	\$ 1,882	41%
45	Stand Alone Plumbing Plan Check (hourly rate)	8	\$ 130.13	\$ 130.13	\$ -	100%	\$ 752	\$ 1,041	\$ 289	38%
46	Other Plumbing and Gas Inspections (per hour)	3	\$ 134.99	\$ 134.99	\$ -	100%	\$ 282	\$ 405	\$ 123	44%
47	-	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
48	ELECTRICAL PERMIT FEES	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
49	Special Events:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
50	Electric generator and electrically-driven rides	3	\$ 284.50	\$ 284.50	\$ -	100%	\$ 492	\$ 853	\$ 361	73%
51	Mechanically-driven rides/ attractions with electrical lighting	1	\$ 284.50	\$ 284.50	\$ -	100%	\$ 164	\$ 284	\$ 120	73%
52	Each system of area and booth lighting	-	\$ 230.64	\$ 230.64	\$ -	100%	\$ -	\$ -	\$ -	0%
53	Receptacle, Switch, and Lighting Outlets:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
54	First 10	60	\$ 174.99	\$ 174.99	\$ -	100%	\$ 9,840	\$ 10,499	\$ 659	7%
55	Each Additional 10	-	\$ 37.63	\$ 37.63	\$ -	100%	\$ -	\$ -	\$ -	0%
56	Pole or platform-mounted lighting fixtures (each 5)	12	\$ 193.02	\$ 193.02	\$ -	100%	\$ 1,968	\$ 2,316	\$ 348	18%
57	Theatrical-type lighting fixtures or assemblies (each)	3	\$ 270.12	\$ 270.12	\$ -	100%	\$ 492	\$ 810	\$ 318	65%
58	Residential Fixed Appliances (each 5)	48	\$ 142.83	\$ 142.83	\$ -	100%	\$ 7,872	\$ 6,856	\$ (1,016)	-13%
59	Nonresidential Fixed Appliances (each 2)	27	\$ 181.72	\$ 181.72	\$ -	100%	\$ 4,428	\$ 4,907	\$ 479	11%

**County of Santa Barbara
BUILDING USER FEE STUDY**

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Subsidy Analysis				Potential Revenues			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Total Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
60	Power Apparatus:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
61	Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
62	Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers):	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
63	Up to and including 1 (each 9)	16	\$ 161.06	\$ 161.06	\$ -	100%	\$ 2,624	\$ 2,577	\$ (47)	-2%
64	Over 1 and not over 10 (each 7)	16	\$ 187.92	\$ 187.92	\$ -	100%	\$ 2,624	\$ 3,007	\$ 383	15%
65	Over 10 and not over 50 (each 5)	10	\$ 218.23	\$ 218.23	\$ -	100%	\$ 1,640	\$ 2,182	\$ 542	33%
66	Over 50 and not over 100 (each 3)	8	\$ 271.94	\$ 271.94	\$ -	100%	\$ 1,312	\$ 2,175	\$ 863	66%
67	Over 100 (each)	4	\$ 312.64	\$ 312.64	\$ -	100%	\$ 656	\$ 1,251	\$ 595	91%
68	Roof mounted photovoltaic system - 3 power apparatus	50	\$ 220.85	\$ 220.85	\$ -	100%	\$ 4,059	\$ 11,042	\$ 6,983	172%
69	Ground mounted photovoltaic system - 3 apparatus	24	\$ 220.85	\$ 220.85	\$ -	100%	\$ 2,436	\$ 5,300	\$ 2,865	118%
70	Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
71	Busways:	-	\$ 8.85	\$ 8.85	\$ -	100%	\$ -	\$ -	\$ -	0%
72	Trolley and plug-in-type busways - each 100 feet or fraction thereof	3	\$ 215.22	\$ 215.22	\$ -	100%	\$ 492	\$ 646	\$ 154	31%
73	(An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.)	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
74		-	\$ 8.85	\$ 8.85	\$ -	100%	\$ -	\$ -	\$ -	0%
75	Signs, Outline Lighting, and Marquees:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
76	Signs, Outline Lighting, or Marquees supplied from one branch circuit (each)	4	\$ 156.75	\$ 156.75	\$ -	100%	\$ 656	\$ 627	\$ (29)	-4%
77	Additional branch circuits within the same sign, outline lighting system, or marquee (each)	2	\$ 86.30	\$ 86.30	\$ -	100%	\$ 10	\$ 173	\$ 163	1717%
78		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
79	Services:	-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
80	Services of 600 volts or less and not over 200 amperes in rating (each)	148	\$ 177.67	\$ 177.67	\$ -	100%	\$ 24,272	\$ 26,296	\$ 2,024	8%
81	Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each)	35	\$ 212.19	\$ 212.19	\$ -	100%	\$ 5,740	\$ 7,427	\$ 1,687	29%
82	Services over 600 volts or over 1000 amperes in rating (each)	-	\$ 303.33	\$ 303.33	\$ -	100%	\$ -	\$ -	\$ -	0%
83		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%

**County of Santa Barbara
BUILDING USER FEE STUDY**

Building & Safety Division

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information			Subsidy Analysis				Potential Revenues			
Fee #	Fee Title	Annual Revenue Activity Level (PC & Insp.)	Full Cost per Unit	Total Recommended Fee	Remaining Surplus / (Subsidy)	Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
84	Miscellaneous Apparatus, Conduits, and Conductors	14	\$ 186.30	\$ 186.30	\$ -	100%	\$ 255	\$ 2,608	\$ 2,353	924%
85	Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth	-	\$ 180.95	\$ 180.95	\$ -	100%	\$ -	\$ -	\$ -	0%
86		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
87	Temporary Power Service	48	\$ 319.60	\$ 319.60	\$ -	100%	\$ 7,872	\$ 15,341	\$ 7,469	95%
88	Temporary power pole.	23	\$ 123.90	\$ 123.90	\$ -	100%	\$ 541	\$ 2,850	\$ 2,309	427%
89	Sub poles (each)	57	\$ 38.25	\$ 38.25	\$ -	100%	\$ 285	\$ 2,180	\$ 1,895	665%
90		-	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%
91	Stand Alone Electrical Plan Check (hourly rate)	10	\$ 137.73	\$ 137.73	\$ -	100%	\$ 940	\$ 1,377	\$ 437	47%
92	Other Electrical Inspections (per hour)	10	\$ 134.99	\$ 134.99	\$ -	100%	\$ 940	\$ 1,350	\$ 410	44%
TOTALS:							\$ 174,218	\$ 238,227	\$ 64,009	
							Revenue Totals			