

County of Santa Barbara
BOARD OF SUPERVISORS



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First District - Das Williams, Chair
Second District - Laura Capps
Third District - Joan Hartmann
Fourth District - Bob Nelson
Fifth District - Steve Lavagnino, Vice Chair

Mona Miyasato, County Executive Officer

Action Summary

Wednesday, April 19, 2023

9:00 AM

BUDGET WORKSHOP

**COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session

Roll Call

Present: 5 - Supervisor Williams, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Pledge of Allegiance

Budget Workshop
Santa Barbara County Fiscal Year 2023-2024

The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. At the Budget Workshop on Friday, April 21, 2023 the Board of Supervisors may discuss, or discuss again, budget items for any County Department, County Function or Special Issue that were listed for discussion on daily agendas for earlier in the week of April 18-21, 2023.

Persons may address the Board at the conclusion of each Functional Group presentation. Please refer to the Important Notice Regarding Public Participation on page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the end of each day's hearing.

Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

9:00 A.M. Departmental Budgets – General Government & Support Services

HEARING TIME: 9:06 AM - 11:03 AM (1 HR. 57 MIN.)

Received and filed staff presentations and conducted public hearings regarding Departmental Budgets, as follows: Auditor-Controller, Treasurer-Tax Collector-Public Administrator, Clerk-Recorder-Assessor, Human Resources, General Services, and Information Technology.

- Auditor-Controller
- Treasurer-Tax Collector-Public Administrator
- Clerk-Recorder-Assessor
- Human Resources
- General Services
- Information Technology

Public Comment

Re: Departmental Functional Group - General Government & Support Services: Eplanet Thunderstriker and Alvin Salge addressed the Board

Special Issue: Maintenance and Capital Projects

HEARING TIME: 11:09 AM - 11:58 AM (49 MIN.)

Received and filed staff presentation and conducted a public hearing, as follows: Special Issue: Maintenance and Capital Projects.

Public Comment

Re: Special Issue - Maintenance and Capital Projects: No requests to speak

Departmental Budgets – Public Safety

HEARING TIME: 1:05 PM - 3:41 PM (2 HR. 36 MIN.)

Received and filed staff presentation and conducted public hearings regarding Departmental Budgets, as follows: District Attorney, Probation, Public Defender, and Sheriff.

District Attorney
Probation
Public Defender
Sheriff

Public Comment

Re: Departmental Budgets - Public Safety: Juan Higuera, Lawanda Lyons-Pruitt, EPlanet Thunderstriker, Peter Brown, Maureen Earls, Lizzie Rodriguez, Neil Gowing, and Rory Moore addressed the Board

Board Deliberation

Departmental Agenda
Planning Items and Public Hearings

1) COUNTY EXECUTIVE OFFICE 23-00371

HEARING - Consider recommendations regarding Fiscal Year 2023-2024 Preliminary Budget and Budget Development Workshops, as follows:

- a) Receive and file information about the Fiscal Year 2023-2024 preliminary budget;
- b) Provide direction, if any, regarding items to be addressed or included in the County Executive Officer's (CEO's) Recommended Budget, scheduled for release in May and Board adoption scheduled for June 16, 2023 and June 20, 2023;
- c) Provide direction regarding Special Issues, including:
 - i) Affirmation of priority capital projects recommended for funding;
 - ii) Use of available discretionary revenues for certain non-cannabis program ongoing and one-time costs currently funded by cannabis tax revenue; and
 - iii) Next steps in evaluating revenue tax measures including polling, where appropriate;
- d) Provide other direction, if any, as appropriate; and
- e) Determine pursuant to California Environmental Quality Act (CEQA) Guidelines 15378(b)(4) that the above actions are not a project subject to CEQA review, because it is a government fiscal activity that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

[23-00002](#)

Public Comment Period

THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (23-00002)

WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.

**Re: Request for County Investigation regarding Fraud in the Music Industry
- Eplanet Thundestriker addressed the Board**

Adjourned at 4:12 PM

Adjourned to

Friday, April 21, 2023

County Administration Building
Board Hearing Room
105 East Anapamu Street , Fourth Floor
Santa Barbara

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Wednesday, April 19, 2023 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Thursday, April 20, 2023, at 5:00 PM and on Sunday April 23, 2023, at 10:00 AM on CSBTV Channel 20.

<http://www.countyofsb.org>