

**Governor's Proposed FY 2010-11 State Budget
Public Health Department - Potential Impacts**

Proposal	State Savings		County Impact			
	State Savings 2009-2010	State Savings 2010-2011	Departmental Impact (Loss/Increased Cost to Provide Service)	FTE Impact	Clients Served Impact	Description of Impact to Department
Reduce eligibility for Healthy Families Program	\$10.5 million	\$63.9 million	\$100,000	Unknown	Unknown	The impact would be two-fold: 1) Approximately \$50,000 in reduced revenues to the clinics for Healthy Families program eligible children; and 2) Approximately \$50,000 in reduced revenues from Healthy Families for Healthy Families eligible children that have dual coverage with the California Children Services (CCS) program.
"TRIGGER CUTS" IF STATE FAILS TO SECURE \$6.9 BILLION IN FUNDING FROM FEDERAL GOVT						
Elimination of Healthy Families Program		\$126 million	\$250,000	Unknown	Unknown	The impact would be two-fold: 1) Approximately \$150,000 in reduced revenues for approximately 100 Healthy Families eligible children seen in the PHD clinics who will become uninsured, and; 2) Approximately \$100,000 in reduced revenue in the California Children's Services (CCS) program for children that will lose their companion Healthy Families coverage and will have this share of their care fall to the County.
Reduce Medi-Cal eligibility to the minimum allowed under current federal law and eliminate most remaining optional benefits		\$532 million	\$125,000	Unknown	800 approx.	Per a 2009 count from the County Social Services Department, this would effect approximately 800 individuals. An estimate has been made for how many of the individuals are County patients and would be seen in county clinics.