

**Alcohol, Drug and Mental Health Services**  
**Analysis of Facilities Maintenance Contractors on Payroll**

**Cost of Independent Contractors**

<u>Description of activity</u>	<u>Total</u>	<u>Independent Contractor Cost (hourly)</u>	<u>Annual cost of Independent Contractor</u>
<i>Assembly, disassemble and move furniture; turn in excess proper</i>	1,044	\$75	\$78,312
<i>Packing and relocation of staff and their equipment.</i>	522	\$102	\$53,252
<i>Assist MIS in moving, connecting and installing PC's, printers, etc</i>	131	\$52	\$6,787
<i>Support departmental initiatives such as MHSA and MET meeting</i>	131	\$25	\$3,263
<i>Perform janitorial clean-ups as required.</i>	131	\$75	\$9,789
<i>Carpentry, installing cabinets, doors and shelving units.</i>	131	\$75	\$9,789
<i>Plumbing</i>	78	\$75	\$5,873
<i>Painting</i>	78	\$40	\$3,132
<i>Electrical work</i>	104	\$85	\$8,875
<i>Carpet Repair</i>	131	\$45	\$5,873
<i>Doors locks and jams.</i>	78	\$75	\$5,873
<i>Other Duties as required</i>	52	\$0	\$0
	<u>2,610</u>		<u>\$190,820</u>

**Cost of Contractors on Payroll**

	<u>Total</u>
FY0506 Productive Hours	2,610
FY0506 holiday, vacation and sick leave	<u>328</u>
Total hours	2,938
Hourly rate	
Cost	54,686
Medical Insurance Reimbursement	<u>3,750</u>
<b>Contract Amount</b>	<b>58,436</b>
FICA/UI (est.)	4,375
Retirement Contribution (est. 15%)	8,203
Workers Compensation (est.)	<u>4,074</u>
<b>Total Cost to County</b>	<b><u>75,088</u></b>