

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Auditor-Controller

Department No.: 061

For Agenda Of: October 11, 2011
Placement: Administrative

TO: Board of Supervisors

FROM: Department Robert W. Geis, CPA, CPFO

Director(s) Auditor-Controller Contact Info: Juan Izquierdo, CPA

Specialty Accounting Division Chief

SUBJECT: Supplemental Law Enforcement Services Fund (SLESF) Allocation for Fiscal Year

2010-11

<u>County Counsel Concurrence</u> <u>Auditor-Controller Concurrence</u>

As to form: N/A As to form: Yes

Other Concurrence: N/A Recommended Actions:

That the Board of Supervisors:

Accept and file the attached report summarizing the annual allocation of \$1,154,358.05 for the Citizens Option for Public Safety Program (COPS) and \$986,753.23 for the Juvenile Justice Programs, along with \$12.68 in interest earnings from the County Supplemental Law Enforcement Services Fund (SLESF) for fiscal year 2010-2011.

Summary Text:

This report is mandated by Government Code section 30063(c).

Background:

On September 10, 1996, the County established the Supplemental Law Enforcement Services Fund (SLESF), a Supplemental Law Enforcement Oversight Committee (SLEOC), and requested a disbursement of COPS money from the State Controller. On September 8, 2000 AB 1913 amended Government code sections 30061, 30062, 30063 and 30064.1 and redefined the SLESF allocation and terms. Additionally, AB 1913 (September 8, 2000) requires the Auditor-Controller to detail and summarize allocations from the SLESF in an annual report to the SLEOC, the Board of Supervisors, and the Sheriff. This letter and the attached allocation spreadsheet are intended to satisfy this requirement.

On April 8, 2002 AB 823 amended Government code sections 30061 & 30063 and added a requirement to be completed before any COPS funding is distributed. AB 823 requires the SLEOC to certify receipt of an approved expenditure plan from the governing board of the recipient agencies in order for the Auditor-Controller to distribute the COPS funding. The recipient agencies include the Sheriff for jail construction and operation, the District Attorney for criminal prosecution, and the cities within the county for front-line enforcement. The SLEOC certified receipt of the recipient agencies expenditure plan in January 2009, and subsequently the Auditor-Controller distributed the \$1,154,358.05 of COPS funding for fiscal year 2010-11.

A total of \$12.68 in interest was earned from the date of receipt of the COPS funding to the date of distribution. The interest earned was distributed and reported as mandated by Government Code Sections 30061 & 30063.

Government Code Sections 30061-30065 require that the Auditor-Controller receive the Corrections Standards Authority (CSA, previously Board of Corrections) approval of a Comprehensive Multiagency Juvenile Justice Plan (CMJJP) before the Juvenile Justice Program funding is distributed. In October, 2010, The Office of Auditor Controller received a letter from the Department of Finance regarding the distribution requirements and subsequently released \$986,753.23.

Performance Measure:

The recommendation is primarily aligned with actions required by law or by routine business necessity.

Fiscal and Facilities Impacts:

There are no fiscal or facilities impacts as a result of this Board Action.

Staffing Impacts: There are no staffing impacts as a result of this Board Action.

Special Instructions:

None

Attachments:

Attachment A: Allocation Report – FY 10-11

Authored by: Juan Izquierdo, x 2163

cc: SLEOC (c/o Sheriff Bill Brown)

Sheriff Bill Brown

District Attorney Joyce Dudley