

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE 0001000
Budget Journal Entry #

JE 0026212
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General County Programs/General Services - Transfer \$100,000 from Capital Designation to General Services to continue restoration of the Spirit of the Ocean Fountain at the Courthouse.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On June 18, 2010 the County Executive Office received a letter from the Courthouse Legacy Foundation requesting that the County contribute an additional \$100,000 towards the Spirit of the Ocean replacement project. This budget revision request will transfer \$100,000 from Capital Designation to General Services for the replacement project at the Santa Barbara Courthouse.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 990 / 0001		Department / Fund 063 / 0030		Department / Fund /		Department / Fund /	
	Salaries & Benefits		00		00		00	
Services & Supplies		00		00		00		00
Other Charges		00		00		00		00
Fixed Assets		00	100,000	00		00		00
Other Financing Uses	100,000	00		00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation		00		00		00		00
Sources:								
Revenue		00		00		00		00
Other Financing Sources		00	100,000	00		00		00
Intrafund Transfers		00		00		00		00
Reserve or Designation	100,000	00		00		00		00
Effect on Contingency / RE		00		00		00		00

RECEIVED
 2010 JUN 29 9M 10 35
 AUDITOR CONTROLLER

Departmental Authorization 6-28-10 <i>Jette Y. Kristiansson</i> Department Head Date 6-28-10 <i>B. J. ...</i> Department Head Date Department Head Date	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form. <i>[Signature]</i> 6-29-10 Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove 6-29-10 Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. <i>[Signature]</i> County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Budget Journal Entry

Document Number: BJE - 0001000 Batch ID: 1220380
 Document Description: SBCLF fountain \$100k ph 2 Processed On:
 Post On: Processed By:

References

Audit Trail: je 0026212

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	990	2420	9730	100,000.00		8300			201007	Tsfr Capital Desig for Cthse fountain proj \$100k
0001	990	2530	7901		100,000.00	8300			201007	Tsfr Capital Desig for Cthse fountain proj \$100k
0030	063	2420	5910	100,000.00		1930		8562	201007	Tsfr Capital Desig for Cthse fountain proj \$100k
0030	063	2530	8700		100,000.00	1930		8562	201007	Tsfr Capital Desig for Cthse fountain proj \$100k
				Total	200,000.00					
					200,000.00					

Signatures

Signed By	Signed On	Department/Agency
Brian Duggan	6/25/2010 3:06:33 PM	063 - General Services
Jette Christiansson	6/25/2010 3:28:15 PM	012 - County Executive Office



Journal Entry

Document Number: JE - 0026212 Batch ID: 1219759
 Document Description: SBCLF fountain \$100k Ph 2 Processed On:
 Post On: Processed By:

References

Audit Trail: bje 000100 Cash Type: I - Interfund

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Act	Area	Equip	Depositor	Description
0001	990	2100	9730	100,000.00		8300							Rel Capital Desig for Courthouse Fountain project
0001	990	2710	9730		100,000.00	8300							Rel Capital Desig for Courthouse Fountain project
0001	990	2810	7901	100,000.00		8300							Trsfr Capital Desig for Courthouse Fountain proj.
0001		0110			100,000.00								Trsfr Capital Desig for Courthouse Fountain proj.
0030		0110		100,000.00									Trsfr Capital Desig for Courthouse Fountain proj.
0030	063	2710	5910		100,000.00	1930		8562					Trsfr Capital Desig for Courthouse Fountain proj.
				Total	300,000.00	300,000.00							

Signatures

Signed By	Signed On	Department/Agency
Brian Duggan	6/25/2010 3:05:39 PM	063 - General Services
Jette Christiansson	6/25/2010 3:30:22 PM	012 - County Executive Office