



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: April 9th, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Bill Brown Sheriff-Coroner, 681-4290
Contact: Commander Darin Fotheringham, 692-5732
SUBJECT: **Contract Amendment for Software Support & Maintenance with TriTech Software Systems for Computer Aided Dispatch System**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a. Approve, ratify, and authorize the Sheriff, or his designee, to execute an eleventh amendment to the agreement with TriTech Software Systems dated June 27, 2006 that extends the annual maintenance agreement for the Computer Aided Dispatch (CAD) System through March 31, 2020 at a cost of \$186,606.39; and
- b. Determine that the above recommended action is not subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA Guidelines. The proposed action consists solely of government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

On June 26, 2006, the Board of Supervisors approved the purchase of the TriTech CAD System for use in the County Public Safety Dispatch Center run by the Sheriff's Office. The CAD system has been operational for over 10 years and the payment for the annual maintenance and license fees is now due. The cost of the annual maintenance exceeds the authority of the County Purchasing Agent so we are requesting that the Board grant approval to the Sheriff to execute this amendment and pay the support and maintenance agreement cost of \$186,606.39.

Background:

The Santa Barbara County Public Safety Dispatch Center provides dispatching services to Santa Barbara County Sheriff, Santa Barbara County Fire and American Medical Response (AMR) upon receipt of 9-1-1 telephone calls. The Dispatch Center also provides dispatching services for several contracted cities. The CAD system provides immediate resource recommendation based on jurisdiction and type of emergency (or non-emergency). In January 2005, the Board of Supervisors entered into an agreement with AMR for contract ambulance services. That agreement stipulated that the County Sheriff purchase and implement the TriTech CAD System. The CAD system was installed in 2006. The annual maintenance contract and related costs are handled in a contract amendment process.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

This maintenance service contract with TriTech Software Systems for \$186,606.39 is budgeted in the Sheriff's Office budget, line item 7124.

Special Instructions:

Please return two fully executed copies of the amendment and a minute order to Hope Vasquez, Chief Financial Officer, Sheriff's Office.

Attachments:

Eleventh Amendment to the Systems Agreement between the County of Santa Barbara and TriTech Software Systems.

Authored by:

Lisa Mathiasen, ENP, Communications Manager, Sheriff's Office, 805-692-5730