SANTA BARBARA COUNTY
BOARD AGENDA LETTER

Agenda Number:

Prepared on:	10/23/01
Department Name:	Sheriff
Department No.:	032
Agenda Date:	1/8/02
Placement:	Administrative
Estimate Time:	10 minutes
Continued Item:	NO
If Yes, date from:	

TO: Board of Supervisors

FROM: Sheriff Jim Thomas
                   Sheriff Department

STAFF
CONTACT: Lieutenant Chuck Gerhart
                      737-7737

SUBJECT: Sole Source Procurement of Professional Services Board Contract; CorrLogic, Inc.

Recommendation(s):

That the Board of Supervisors:

Authorize sole source procurement of Professional Services Contract for Detail Design Phase of Jail Management System with CorrLogic, Inc. in an amount not to exceed $140,000.

Alignment with Board Strategic Plan:

The recommendation is primarily aligned with Goal number 2 – A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The Sheriff Department upgraded the aging Records Management System (RMS) in the Criminal Records Bureaus and added a new Computer Aided Dispatch (CAD) system. An internal needs assessment study further proved that the Subject in-custody Automated Management (SAM) system should also be replaced. These three systems must interact technologically in order to provide consistent services with the least duplication of effort. Over time, mandates and administrative needs have grown to exceed the scope of the current SAM system.

An internal Departmental evaluation team completed a thorough evaluation of the needs and various options. Other Counties were surveyed, all available companies were contacted and reviewed. Five vendors made the final cut, but two were cost-prohibitive. The team ultimately determined that CorrLogic met 96% of the project criteria and scored highest amongst competitors or other options. The evaluation team also conducted reference checks by site visits to Contra Costa and Solano Counties to review their CorrLogic

products. In the interest of time, and with the concurrence of the Purchasing Agent, the evaluation team would like to forego a formal RFP process and proceed with the first phase of the project (replacing SAM).

A second contract will be brought to your Board in the future for the second phase of the project: software development, installation, training and testing phase. The second phase should begin in the fall of 2002 and be completed in October 2004.

Mandates and Service Levels:

Providing custodial facilities for those that are incarceration by the courts is a mandated function of the Sheriff's Department. The proper tracking of those housed in custodial facilities requires a state-of-the-art computer system. CorrLogic provides a software solution, which integrates with other Sheriff's Department mini-computer systems.

County policy requires that the Board of Supervisors approve Professional Services Contracts such as this.

Fiscal and Facilities Impacts:

The total project cost is currently estimated at $1,020,000, with the first phase estimated to cost about $140,000 and the second phase estimated to cost $880,000. This project will be funded through Inmate Welfare Agency Funds, State Criminal Alien Assistance Program grants (SCAAP), interest earnings, a small portion of State COPS funds and, potentially, Fund 70 Criminal Justice Facility Construction Funds. A Budget Revision will follow under separate cover to recognize the recently-awarded SCAAP grant and create the appropriate expenditure allocation in the Capital Project Fund. Costs related to this project are captured through Project Code #2220.

There will be no facilities impacts to the Sheriff's Department as existing space and hardware has already been identified for this contract.

Special Instructions:

Clerk of the Board: Please send a copy of the signed minute order to Lieutenant Charles Gerhart, Sheriff's Department.

Concurrence:
General Services, Purchasing Division