

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/7/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Transfer Appropriations to CSD Park Divisions and P&D for IV Bluffs Fencing Ordinance Amendment

Budget Action: Incr appro in General County Programs GF for Other Other Fin Uses 100K and Intrafund Trans Out 180K funded by a release of Committed Emerging Issues FB 190K and a decrease in appro for S&S 90K. Incr Appro 180K in CSD GF for S&S funded by an intrafund trans in. Decrease budgeted revenues in P&D P&D Fund Permit Fees revenues 100K offset by an oper trans in from the GF.

Justification: This budget revision establishes appropriations of \$180,000 in the Community Services Department, Parks Division to fund and revise the existing Isla Vista Bluff fencing project to increase mandatory fence height requirements to six feet. Funding for this project is being provided by the General County Programs General Fund Emerging Issues fund balance where funds have been set aside for South County trails and open spaces. This budget revision also establishes appropriations of \$100,000 in the Planning & Development department for permitting fees and staff time that may be waived for good cause to process permit applications from private property owners along the Isla Vista Bluffs. This is being funded with \$10,000 from the 2nd District's unspent FY 2022-23 \$73,000 allocation and the remaining \$90,000 of the District's FY 2023-24 \$100,000 for discretionary spending, which resides in General County Programs.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0076 - Planning and Development	053 - Planning & Development		10 - Licenses, Permits and Franchises	(100,000.00)	0.00
0076 - Planning and Development	053 - Planning & Development		40 - Other Financing Sources	100,000.00	0.00
Fund: 0076 - Planning and Development, Department: 053 - Planning & Development Total:				0.00	0.00
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	180,000.00
0001 - General	057 - Community Services		80 - Intrafund Expenditure Transfers (-)	0.00	(180,000.00)

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			Fund: 0001 - General, Department: 057 - Community Services Total:	0.00	0.00
0001 - General	990 - General County Programs	55 - Services and Supplies		0.00	(90,000.00)
0001 - General	990 - General County Programs	70 - Other Financing Uses		0.00	100,000.00
0001 - General	990 - General County Programs	85 - Intrafund Expenditure Transfers (+)		0.00	180,000.00
0001 - General	990 - General County Programs	93 - Changes to Committed		190,000.00	0.00
			Fund: 0001 - General, Department: 990 - General County Programs Total:	190,000.00	190,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	990	2420	9890	180,000.00		8300			202406	CSD Parks IV Bluff Fencing Project
0001	990	2530	9328		180,000.00	8300			202406	CSD Parks IV Bluff Fencing Project
0001	057	2530	9125	180,000.00		0302		SCPIVP	202406	CSD Parks IV Bluff Fencing Project
0001	057	2530	7700		180,000.00	0302		SCPIVP	202406	CSD Parks IV Bluff Fencing Project
0001	990	2530	7650	90,000.00		7100		0220	202406	P&D IV Bluff Permitting Fees
0001	990	2530	7901		90,000.00	7100		0220	202406	P&D IV Bluff Permitting Fees
0001	990	2420	9890	10,000.00		7100		0220	202406	P&D IV Bluff Permitting Fees
0001	990	2530	7901		10,000.00	7100		0220	202406	P&D IV Bluff Permitting Fees
0076	053	2420	5910	100,000.00		6010			202406	P&D IV Bluff Permitting Fees
0076	053	2430	3201		100,000.00	6010			202406	P&D IV Bluff Permitting Fees
Total				560,000.00	560,000.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Andrew Rasura	Fund/Department	053-Planning & Development Funds	10/31/2023 12:24:17 PM	N
Sara Weal	FACS Supervisor	All Depts-All Funds	10/31/2023 1:33:40 PM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	10/31/2023 1:44:37 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/31/2023 1:56:15 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/31/2023 1:59:18 PM	Y
Andrew Myung	Fund/Department	057-Community Services Funds	10/31/2023 2:12:13 PM	Y
Andrew Rasura	Fund/Department	053-Planning & Development Funds	10/31/2023 2:14:28 PM	Y
David Mitchell	Fund/Department	053-Planning & Development Funds	10/31/2023 2:27:01 PM	Y