

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 6/5/06
Department Name: Sheriff
Department No.: 032
Agenda Date: 6/20/06
Placement: Administrative
Estimate Time: 15 Minutes on June 27, 2006
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Jim Anderson
Sheriff

STAFF CONTACT: Douglas Martin, Chief Financial Officer
681-4293

SUBJECT: Booking and Processing Fees for Fiscal Year 2006-07

Recommendation(s):

That the Board of Supervisors:

- a. Set a public hearing for June 27, 2006 (estimated – 15 minutes) to hear and consider adoption of a resolution establishing the booking fees for Fiscal Year 2006-07.
- b. Consider adoption of a resolution establishing the booking fees for Fiscal Year 2006-07.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

The cities of Santa Barbara, Santa Maria and Guadalupe have a written agreement with the county to reimburse the county for the cost of booking individuals that they bring to the local jail. Government Code Section 29550 the calculation methodology of the fee and states that the fee imposed shall not exceed ½ of the actual administrative costs incurred in booking or otherwise processing arrested persons.

The 2005-06 booking fee to local city agencies was \$115.13. This action proposes to decrease the rate for the 2006-07 fiscal year by \$15.55, to \$99.58 for the named city agencies. This new rate is based on the actual cost of booking an inmate in the fiscal year 2004-05 of \$199.16.

Mandates and Service Levels:

Booking Fees are charged under Government Code §29550. This Code also requires that any fee increase must be adopted by the County before the beginning of the fiscal year and after a public meeting that was noticed to the cities 45 day in advance of the meeting.

Fiscal and Facilities Impacts:

The proposed decrease of \$15.55 would result in a decline of \$66,865 in revenues to the Sheriff Department if the numbers of transactions next year were equal to the estimated 4,300 city bookings for this year. The potential decrease in booking fee revenue will be monitored during FY 2006-07 (currently recommended for \$540,000) and a budget revision may be submitted as actual booking activity occurs and will be accounted for within the Sheriff Department's budget. There will be no impact upon our facilities as a result of this action.

Special Instructions:

Clerk of the Board: Please send a copy of the executed Resolution to the Sheriff's Department, attention Douglas Martin.

Concurrence:

Auditor-Controller
County Counsel