

Budget Journal Entry

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 Document Description: Emergency Management Performance Grant Processed On: Created By: Sonia Thompson
 Post On: 12/13/2022 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/13/2022 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Increase Appropriations for FY22 Emergency Management Performance Grant (EMPG)

Budget Action: Increase appropriations of \$23,605 in the County Executive Office General Fund for Services and Supplies funded by unanticipated Emergency Management Performance Grant Program (EMPG) revenue from the California Office of Emergency Services (Cal OES).

Justification: Office of Emergency Management (OEM) has received a Notification of Subrecipient Award Approval letter stating that Cal OES has approved OEM's subaward in the amount of \$238,605. The period of performance will be 24 months, from July 1, 2022, to June 30, 2024. This grant award is greater than expected with a budget increase of \$23,605. This Budget Revision Request will increase appropriations in the amount of \$23,605 in the County Executive Office General Fund for Services and Supplies funded by unanticipated Emergency Management Performance Grant Program revenue from the California Office of Emergency Services.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	23,605.00	0.00
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	23,605.00
Fund: 0001 - General, Department: 012 - County Executive Office Total:				<u>23,605.00</u>	<u>23,605.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	012	2420	4789	23,605.00		6032	22EMPG	202306	Increase appropriations for 22EMPG grant award
0001	012	2530	7510		23,605.00	6032	22EMPG	202306	Increase appropriations for 22EMPG grant award
			Total	<u>23,605.00</u>	<u>23,605.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Sonia Thompson	Fund/Department	012-County Executive Office Funds	11/29/2022 1:14:46 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/29/2022 1:58:12 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	11/30/2022 3:41:22 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/30/2022 3:56:21 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/30/2022 4:27:25 PM	Y