



County Service Area No. 3 (Goleta)

2011-12 Library Tax Rate

County Executive Office/
General County Programs

August 9, 2011

Background

- Passed by Voters in June 1990
 - Voters Approved a special tax to fund enhanced services at the Goleta Library.
 - In accordance with the terms of ballot Measure L that authorized the special tax:
 - Board must hold public hearing to annually fix the amount of tax to be collected.
 - Tax can be adjusted each for changes in cost of living.
 - Changes in cost of living are based upon the percentage change in the Consumer Price Index (CPI) for the Los Angeles/Anaheim/Riverside area using the calendar year immediately preceding the applicable tax year as the base.



Summary

Parcel Description	Current Rate	Proposed Rate	Amount of Increase
Vacant Farm Land	\$10.24	\$10.36	\$0.12
Res.-Single,-Condos	\$20.51	\$20.76	\$0.25
Res.-Duplex,-Triplex	\$40.98	\$41.47	\$0.49
Appts.-Courts	\$122.98	\$124.46	\$1.48
Heavy Commercial	\$92.19	\$93.30	\$1.11
Light Commercial	\$92.19	\$93.30	\$1.11
Industrial	\$92.19	\$93.30	\$1.11
Churches-Misc. Other	\$40/09	\$41/48	\$0.49
Government Exempt	\$0.00	\$0.00	\$0.00

*Proposed Increase
1.2% CPI*



Recommended Action

- That the Board of Supervisors:
 - Adopt resolution that increases the 2011-12 library special tax rate County Service Area #3 (Goleta), by 1.2% CPI adjustment for 2010;
 - Find that the proposed action is for the creation of a governmental funding mechanism and does not constitute a “project” within the meaning of CEQQ, as provided in 14 CCR 15378(b)(4).





Thank you!



COUNTY EXECUTIVE OFFICE

Prior Years

- CPI Adjustments for Prior Years

CPI Adjustment	Board Letter Date	FY	Amount of Increase	Estimated Revenue
2005	8/8/2006	FY 2006-07	4.5%	151,312
2006	7/17/2007	FY 2007-08	4.3%	158,087
2007	8/19/2008	FY 2008-09	3.3%	163,727
2008	7/14/2009	FY 2009-10	3.5%	169,432
2009	8/10/2010	FY 2010-11	0.0%	167,413
2010	8/9/2011	FY 2011-12	1.2%	169,346

