

# Budget Journal Entry

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Document Number: BJE - 0008669      Batch ID: 2722758      Created On: 11/29/2022 11:21:04 AM  
 Document Description: CSD/CEO - Equity Funded Programs Rd 2      Processed On:      Created By: Ryder Bailey  
 Post On: 12/13/2022      Processed By:

## References

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Audit Trail: Actualizing JE:

## Budget Revision Request

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Agenda Item: Agenda Date: 12/13/2022    Approval: BOS 3/5    Has Board Letter: Yes

Related Event:

Title: CSD/CEO - Equity Funded Programs Rd 2

Budget Action: Increase appropriations of \$275,000 in Community Services Department General Fund, for Services and Supplies funded by an Intrafund Expenditure Transfer In from General County Programs. Transfer appropriations of \$275,000 in General County Programs General Fund from Services and Supplies to Intrafund Expenditure Transfers Out for Equity Funded Programs.

Justification: This budget revision is necessary to reflect the Board's Action during the July 12, 2022 on Countywide JOIN Update and FY2022-23 Action Plan. Today's actions is to approve a second contract with the Santa Barbara Fund, \$275,000 for administration of a Racial Equity Grant Program through June 30, 2026.

## Budget Revision Request Financial Summary

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Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	275,000.00
0001 - General	057 - Community Services		80 - Intrafund Expenditure Transfers (-)	0.00	(275,000.00)
Fund: 0001 - General, Department: 057 - Community Services Total:				0.00	0.00
0001 - General	990 - General County Programs		55 - Services and Supplies	0.00	(275,000.00)
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	275,000.00

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Fund: 0001 - General, Department: 990 - General County Programs Total: 0.00 0.00

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	057	2530	9125	275,000.00		0801		EQUITY	202306	Incr. appr. for Equity - SB Fund Grant Program
0001	057	2530	7460		275,000.00	0801		EQUITY	202306	Incr. appr. for Equity - SB Fund Grant Program
0001	990	2530	7510	275,000.00		8300		981530	202306	Incr. appr. for Equity programs CEO and CSD
0001	990	2530	9328		275,000.00	8300		981530	202306	Incr. appr. for Equity programs CEO and CSD
Total				<u>550,000.00</u>	<u>550,000.00</u>					

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Ryder Bailey	Fund/Department	057-Parks Funds	11/29/2022 12:47:32 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/29/2022 1:49:38 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	11/30/2022 4:22:03 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/30/2022 4:23:58 PM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	11/30/2022 4:39:32 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/30/2022 4:42:01 PM	Y