



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Works  
Department No.: 054  
For Agenda Of: 06/19/12  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Scott McGolpin, Public Works Director, ext. 3010  
Director(s)  
Contact Info: Mark Schleich, Public Works Deputy Director, ext. 3603

**SUBJECT:** **Three-Year Hazardous Waste Contract with Clean Harbors Environmental Services, Inc.**  
**All Supervisorial Districts**

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

Approve and execute the Agreement with Clean Harbors Environmental Services, Inc. for the transportation, management, recycling and disposal of hazardous waste collected through County solid waste collection programs. The contract amount is for a total of three (3) years in a not-to-exceed amount of \$1,393,118.

**Summary Text:**

In March 2012, staff issued a Request for Proposals to fifteen national hazardous waste management companies. A panel was assembled to review and rank the proposals received. The panel has unanimously recommended the award of a three-year contract (July 1, 2012 through June 30, 2015) to Clean Harbors Environmental Services, Inc., for a total cost not to exceed \$1,393,118 (FY 12/13: \$501,451; FY 13/14: \$439,245; FY 14/15: \$452,422). The program is funded by a program fee added to the residential and commercial trash bills for the Cities of Santa Barbara and Goleta, and the unincorporated area of Santa Barbara County.

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**Auditor-Controller Concurrence**

As to form: Yes

**Background:** The County provides a variety of opportunities for the community to appropriately dispose of hazardous waste, including a permanent collection center located at UCSB, a more limited collection facility located at the Santa Ynez Recycling & Transfer Station, and three one-day hazardous waste collection events held in the Santa Ynez Valley and New Cuyama. In addition, there is a limited amount of hazardous waste illegally disposed at the County's South Coast Recycling & Transfer Station and the Tajiguas Landfill. The cities of Lompoc and Santa Maria provide hazardous waste collection in the Lompoc and Santa Maria areas, which is funded through their landfill tipping fees.

The greatest quantity of hazardous material is collected at the permanent collection center located at UCSB which is open to residents every Saturday and Sunday, and to small businesses every Friday by appointment, and the three one-day collection events in the Santa Ynez Valley and New Cuyama. This Board Letter relates to establishing a contract between a hazardous waste management company and the County to provide transportation and management services at the permanent collection center housed at UCSB, and to provide collection, transportation and management services for the hazardous waste collected at the one-day events in the Santa Ynez Valley and New Cuyama.

In March 2012, a Request for Proposals (RFP) was sent out to ensure the County was receiving the most comprehensive and competitive service and pricing. The RFPs were distributed to fifteen national hazardous waste management companies; two responses were received. Once the RFPs were reviewed and ranked by a panel comprised of representatives from the County, it was determined that the three year contract should be awarded to Clean Harbors Environmental Services, Inc.

The total award is for a not-to-exceed amount of \$1,393,118, representing a cost of \$501,451 for Year 1, \$439,245 for Year 2, and \$452,422 for Year 3. The projected dollar amounts are based on actual costs incurred through the above-mentioned programs. In Year 2, we are anticipating a decrease due to a new statewide paint stewardship program that will reduce the County's paint management costs.

The new paint stewardship program referenced above was created by AB 1343 to reduce the generation of unwanted paint, promote the reuse and recycling of post-consumer paint, and safely manage non-recyclable paint. Under the program, an upfront fee will be added to the cost of new paint at the point of sale. In return, jurisdictions collecting paint will be reimbursed for the cost of collection and disposal of paint. The jurisdiction will not receive an actual cash reimbursement for the paint; instead, a private hazardous waste hauler selected by PaintCare, the stewardship organization operating the program, will collect the paint directly from a location designated by the jurisdiction and assume all costs associated with the actual transportation, handling, and disposal of the paint. The program was anticipated to begin in July 2012, but due to delays there is the possibility that the implementation time will be extended to October 2012, at the earliest. Because the exact date is not known, the Division has budgeted for the full cost without participation in the new program for FY 12/13.

**Performance Measure:**

There is a performance measure of operating the CHWCC housed at UCSB at a rate of \$1.60 per pound. There are three financial aspects to the program: 1) County administration of the program, 2) a contract with UCSB for use of the facility, as well as employees that work at the Center, and 3) a contract with a hazardous waste management company that collects the material received and packaged at the facility, and transports it to an appropriate treatment or disposal facility. The contract proposed here is the third component of the program and its costs are included in the performance measure.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b><u>Funding Sources</u></b>	<b><u>Current FY Cost:</u></b>	<b><u>Annualized On-going Cost:</u></b>	<b><u>Total One-Time Project Cost</u></b>
General Fund			
State			
Federal			
Fees			
Enterprise Fund	\$ -	\$ 1,393,118.00	\$ 1,393,118.00
Total	\$ -	\$ 1,393,118.00	\$ 1,393,118.00

There are no new costs associated with this action. The cost of the contract is included in the Resource Recovery & Waste Management Division budget for FY 12/13 and funds come from a program fee assessed on solid waste collection bills in the unincorporated area (38% of costs) and service agreements with the Cities of Santa Barbara (40% of costs), Goleta (19% of costs) and Solvang (3% of costs).

**Staffing Impacts:**

<b><u>Legal Positions:</u></b>	<b><u>FTEs:</u></b>
0	0

**Special Instructions:**

Please provide the minute order and a signed copy of the Agreement to Jody Rundle in the Resource Recovery & Waste Management Division of Public Works.

**Attachments:**

Agreement for Services of Independent Contractor

**Authored by:** Jody Rundle, Resource Recovery & Waste Management Division, ext. 3602