

Budget Journal Entry

Document Number: BJE - 0009518 Batch ID: 2858263 Created On: 1/5/2024 10:21:13 AM
 Document Description: PHD MDA Contract Increase Processed On: Created By: Heather Feeney
 Post On: 3/19/2024 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 3/19/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health Increase Appropriations for Medical Doctor Associate Contract

Budget Action: Increase Appropriations of \$575,000 in Public Health Department Health Care Fund in Services and Supplies funded by unanticipated revenue from the Future of Public Health Grant (\$75,000) and release of restricted Health Care Programs Fund balance (\$500,000) to increase the Medical Doctor Associates DBA Cross Country Locums contract.

Justification: Increasing the Medical Doctors Associates (MDA) contract #BC23077 by \$575,000 will allow the Public Health Department Primary Care and Family Health Division to continue staffing vacant positions through the end of Fiscal Year 2023-2024. The anticipated cost for temporary staffing is \$500,000. This will be funded by a release of restricted fund balance. MDA charges a fee of 23% of annual salary for each permanent position hired through its direct hire services. The estimated cost for direct hire fee payments is \$75,000. This will be funded by the Future of Public Health Grant. The attached budget revision is needed to increase appropriations for this contract in Fiscal Year 2023-2024.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	75,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	575,000.00
0042 - Health Care	041 - Public Health		92 - Changes to Restricted	500,000.00	0.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>575,000.00</u>	<u>575,000.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2530	7467		575,000.00	1607			202402	Increase Medical Doctor Associates Contract
0042	041	2420	4339	75,000.00		1612			202402	Increase Medical Doctor Associates Contract
0042	041	2420	9743	500,000.00		3001			202402	Increase Medical Doctor Associates Contract
Total				<u>575,000.00</u>	<u>575,000.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Dana Grossi	CEO Analyst	All Depts-All Funds	3/6/2024 2:08:42 PM	N
Heather Feeney		041-Public Health	3/7/2024 11:34:24 AM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	3/7/2024 2:22:21 PM	Y
Katrina Fernandez	CEO Analyst	All Depts-All Funds	3/7/2024 3:11:49 PM	Y
Jeremy Pena	FACS	All Depts-All Funds	3/7/2024 3:16:04 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	3/7/2024 3:39:12 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	3/7/2024 4:03:35 PM	Y