

Budget Revision Request

Gov. Code Sec. 29125 & 29130

BJE **0001938**
Budget Journal Entry #

JE **0057301**
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request to increase/transfer/cancel appropriations. For example: "Establish (or increase) appropriation of \$xx,xxx funded by unanticipated revenue", or "Transfer appropriations of \$xx,xxx from (object level) to (object level)", or "Cancel (or decrease) appropriation of \$xx,xxx due to unrealized revenue".

The Agricultural Commissioner's Office: Increase anticipated revenue and expenditures and adjust budget allocations as a result of implementation of a new industry based weights and measures scanner ordinance for FY 2011-12 in the amount of \$460,860.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will increase revenue (LI5433) in the amount of \$460,860 and will be allocated to salaries and benefits (LI 6100) and equipment (LI 8300) for FY 2011-12. The implementation of this new scanner ordinance will provide adequate funding for a Deputy Sealer position, two additional weights and measures inspectors, and a new heavy capacity truck. Transfer current 2011-12 adjusted budget of \$72,000.00 from Miscellaneous Permits (LI3279) into Inspection Fees (LI5433). This budget revision accompanies the new scanner ordinance submitted to the BOS for approval on 01/10/2012

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund or Capital Project 051 / 0001	Department / Fund or Capital Project /	Department / Fund or Capital Project /	Department / Fund or Capital Project /
Salaries & Benefits	195,860 00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	265,000 00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	00	00	00	00
Sources:				
Revenue	460,860 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Fund Balance Components	00	00	00	00
Effect on Contingency / RE	00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
Department Head _____ Date _____	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller	<input type="checkbox"/> Approve _____ Date _____ <input type="checkbox"/> Disapprove _____ Date _____ Transfer/Revision in Accordance with Board Policy dated 8/3/93. _____ County Executive Officer	<input type="checkbox"/> Approved _____ Date _____ <input type="checkbox"/> Disapproved _____ Date _____ _____ Clerk of the Board of Supervisors
Department Head _____ Date _____			
Department Head _____ Date _____			