



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: DSS  
Department No.: 044  
For Agenda Of: September 20, 2011  
Placement: Administrative  
Estimated Tme:  
Continued Item: N/A  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors

**FROM:** Department Kathy Gallagher, Department Director, Social Services  
Director(s) 681- 4451  
Contact Info: Raymond McDonald, Executive Director, Workforce Investment Board - 681-4446

**SUBJECT:** WIA Five Year Strategic Plan

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors approve the WIA Five Year Strategic Plan for submission to the State.

**Summary Text:**

Pursuant to Employment Development Department State Directive Workforce Services Division #10-15, the Workforce Investment Board staff has prepared the modification to the Strategic Local Plan Modification.

**Background:**

The Workforce Investment Act (WIA) requires that Local Workforce Investment Areas (LWIA) have a Five Year Strategic Plan. Inclusive in the Strategic Plan are allocation and job-seeker participation rates. Therefore, at a minimum, these figures (which are developed based upon annual allocations from the Federal and State governments) must be updated.

In addition, there are frequent changes to the California workforce system, via revisions to the State Unemployment Insurance Code; that is used by the State as WIA-enabling legislation. These State-mandated changes, must also be incorporated into the Strategic Plan.

Requirements of the WIA are that all Plan modifications are open for Public Comment for a 30-day period prior to submission to the State; and that the Plan (as well as any public comments) is presented

Requirements of the WIA are that all Plan modifications are open for Public Comment for a 30-day period prior to submission to the State; and that the Plan (as well as any public comments) are presented to the WIB for approval, and subsequently to the Chief Local Elected Official which in Santa Barbara is the County Board of Supervisors for approval and submittal to the State.

On July 5, 2011 staff opened the Plan Modification for Public Comment period by posting the changes on the WIB website and copies at the WIB office and the Workforce Resource Centers in Santa Barbara and Santa Maria. Comments were submitted to Raymond L. McDonald, WIB Executive Director, 260 N San Antonio Rd., Ste. C, Santa Barbara, CA 93110.

The public comment period closed on August 5, 2011. Any comments received will be added to the Modification.

The following are the modifications to the Five Year Strategic Plan:

1. The 2011 Participation Plan has been updated.
2. The 2011 Budget Allocation has been updated.
3. The Plan reflects our local policy on amount and duration of individual training accounts (ITA).
4. The Plan describes the current and projected employment opportunities based on the needs of businesses, job seekers and workers in our area.
5. The Plan describes our layoff aversion activities and speaks to our new Business Services Manual just recently published on the Workforce3one website.
6. The Plan reflects the sector strategies work accomplished over the last year with the regional partnerships.

**Performance Measure:**

N/A

**Fiscal and Facilities Impacts:**

N/A

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ -

**Narrative:**

N/A

**Staffing Impacts: N/A**

**Legal Positions:**

**FTEs:**

**Special Instructions:**

Clerk of the Board, please have Board Chair Gray sign the indicated page of the WIA Local Plan Modification Strategic Plan and return original along with minute order to Stephanie Fodor, Administrative Professional, WIB via interoffice mail **by September 26, 2011.**

**Authored by:**

WIA Five Year Modification Strategic Plan

**Authored by:**

Raymond L. McDonald