

Budget Journal Entry

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 Document Description: Est Approp For Realignment (AB109) Independent Consultant Processed On: Created By: Benjamin Meza
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References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 5/17/2016 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Establish Appropriation To Recognize Expenditures For Realignment Independent Consultant
 Budget Action: Increase appropriations of \$30,000 in Probation Department General Fund for Services and Supplies funded by release of Restricted Local Realignment 2011 fund balance.

Justification: To further ensure local resources are utilized effectively, the County Executive Office and Supervisor Janet Wolf's office proposed, and the Community Corrections Partnership (CCP) agreed, to fund an independent consultant for a maximum amount up to \$100,000 to conduct a study examining the first five years of Realignment funding and programs. This review of the County's strategies will explore whether the Plan is adequately achieving the goals of "justice reinvestment" outlined in §3450(b)(7) PC. An independent consultant is expected to be selected by the CCP Executive Committee on May 17, 2016, and will be awarded a \$95,000 contract. It is anticipated that \$30,000 in expenditures will be incurred in FY 15-16 and the remaining \$65,000 will be incurred in FY 16-17. This project is funded by Realignment Restricted Fund Balance - Planning Funds.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		55 - Services and Supplies	0.00	30,000.00
0001 - General	022 - Probation		92 - Changes to Restricted	30,000.00	0.00
Fund: 0001 - General, Department: 022 - Probation Total:				30,000.00	30,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	022	2420	9776	30,000.00		4099	4410	109PLN	201606	Est Approp For Realignment Independent Consultant

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0001	022	2530	7460	<u>30,000.00</u>	4099	4410	109PLN	201606	Est Approp For Realignment Independent Consultant
			Total	<u><u>30,000.00</u></u>					

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Damon Fletcher	5/3/2016 5:38:47 PM	022 - Probation	Fund/Department	N
Michael Cameron	5/3/2016 5:40:00 PM	022 - Probation	Fund/Department	N
Paul Clementi	5/4/2016 1:26:47 PM	012 - County Executive Office	CEO Analyst	N
Benjamin Meza	5/4/2016 2:34:22 PM	022 - Probation		Y